

CITY COUNCIL REGULAR MEETING AGENDA

November 6, 2024 at 7:00 PM Mendota Heights City Hall, 1101 Victoria Curve, Mendota Heights

- 1. Call to Order
- 2. Roll Call
- 3. Pledge of Allegiance

4. Approval of the Agenda

The Council, upon majority vote of its members, may make additions or deletions to the agenda. These items may be submitted after the agenda preparation deadline.

5. Public Comments - for items not on the agenda

Public comments provide an opportunity to address the City Council on items which are not on the meeting agenda. All are welcome to speak. Individuals should address their comments to the City Council as a whole, not individual members. Speakers are requested to come to the podium and must state their name and address. Comments are limited to three (3) minutes. No action will be taken; however, the Mayor and Council may ask clarifying questions as needed or request staff to follow up.

6. Consent Agenda

Items on the consent agenda are approved by one motion of the City Council. If a councilmember requests additional information or wants to make a comment on an item, the item will be removed from the consent agenda and considered separately. Items removed from the consent agenda will be taken up as the next order of business.

- a. Approve 2025 Tobacco License Renewals
- b. Approve Appointment of Student Representative to the Parks and Recreation Commission
- c. Authorize posting for Mendota Heights Police Cadet
- d. Resolution 2024-64 Supporting the Dakota County 2025-2029 Capital Improvement Plan

- e. Approve Geotechnical Evaluation Contract for the Hampshire Estates Street Improvements
- f. Authorize Execution of MN Historical and Cultural Heritage Program Grant Contract between the City of Mendota Heights and the MN Historical Society for the Oheyawahi Interpretive Design Project
- g. Approve Purchase Order for Tree Removals on Sylvandale Road
- h. Acknowledge September 2024 Building Activity Report
- i. Acknowledge the September Par 3 Financial Report
- j. Acknowledge the 2024 Third Quarter Financial Report
- k. Approve September 2024 Treasurer's Report
- I. Approve the Claims List

7. Presentations

8. Public Hearings

9. New and Unfinished Business

- a. Resolution 2024-62 Adopting and Confirming Assessments for the Emerson Avenue Street Improvements
- b. Resolution 2024-65 Deferring Assessment for 781 Emerson Avenue for the Emerson Avenue Street Improvement Project
- Consider Approval of Ordinance No. 595, Repealing and Replacing Chapter 3: Urban Forest Preservation of Title 15: Environmental Standards of City Code; and Authorize Publication of Summary Ordinance
- d. Resolution 2024-66 Approving the Dakota County Community Development Agency to administer City Local Affordable Housing Aid (LAHA) Funds

10. Community / City Administrator Announcements

11. City Council Comments

12. Adjourn

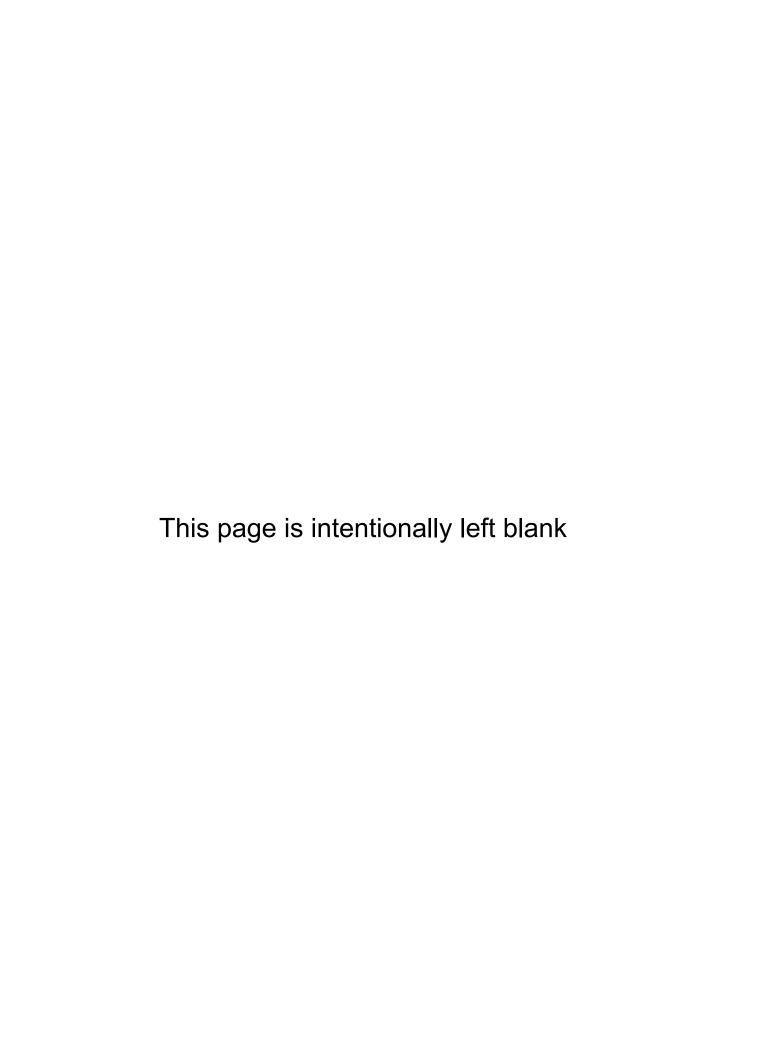
Next Regular Meeting

November 19 at 7:00PM

Information is available in alternative formats or with the use of auxiliary aids to individuals with disabilities upon request by calling city hall at 651-452-1850 or by

emailing <u>cityhall@mendotaheightsmn.gov</u>.

Regular meetings of the City Council are cablecast on NDC4/Town Square Television Cable Channel 18/HD798 and online at TownSquare.TV/Webstreaming





REQUEST FOR CITY COUNCIL ACTION

MEETING DATE: November 6, 2024

AGENDA ITEM: Approve 2025 Tobacco License Renewals

ITEM TYPE: Consent Item

DEPARTMENT: Administration **CONTACT:** Nancy Bauer, City Clerk

ACTION REQUEST:

Approve 2025 tobacco licenses for Mendota Heights Auto Service and Mendota Liquor Barrel.

BACKGROUND:

Mendota Heights Auto Service and Mendota Liquor Barrel have submitted their 2025 renewal application for a tobacco license. Tobacco licenses expire on December 31, 2024. Both applicants have paid the fees, passed the background check, and are ready for City Council approval.

FISCAL AND RESOURCE IMPACT:

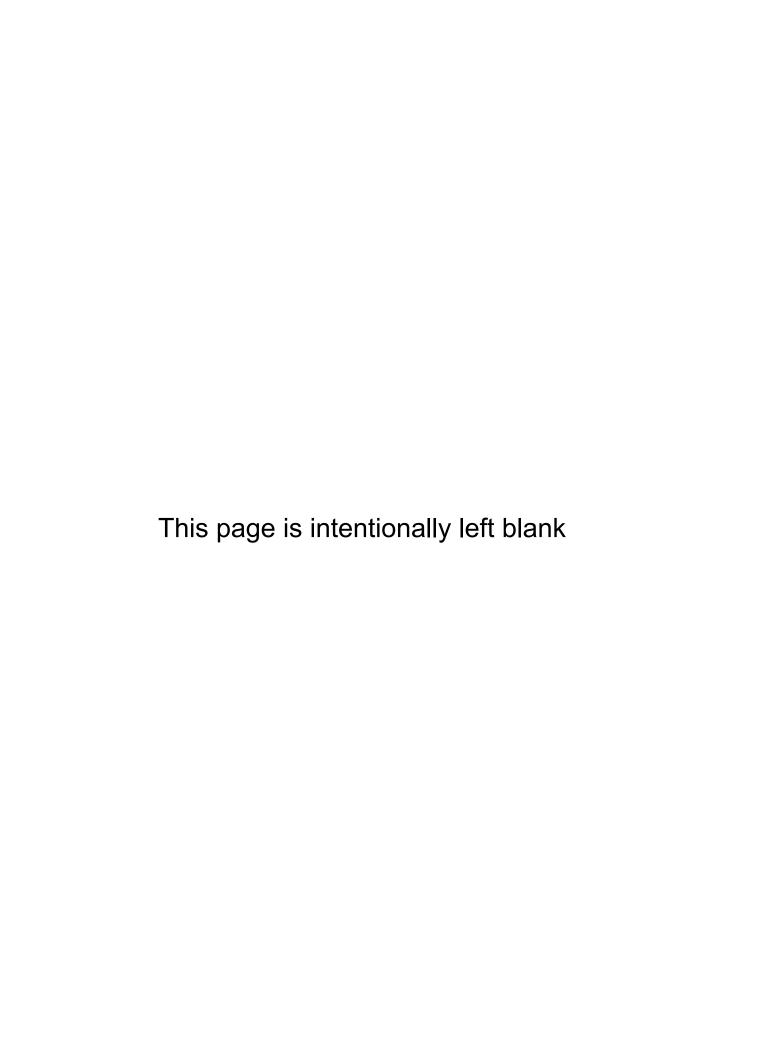
N/A

ATTACHMENTS:

None

CITY COUNCIL PRIORITY:

Inclusive and Responsive Government





REQUEST FOR CITY COUNCIL ACTION

MEETING DATE: November 6, 2024

AGENDA ITEM: Approve Appointment of Student Representative to the Parks and

Recreation Commission

ITEM TYPE: Consent Item

DEPARTMENT: Parks and Recreation **CONTACT:** Meredith Lawrence, Parks

and Recreation/Assistant Public Works Director

ACTION REQUEST:

Approve the appointment of Evangeline Fuentes to serve as Student Representative to the Parks and Recreation Commission with a term ending May 31, 2025.

BACKGROUND:

The Student Representative to City Commissions serves in an advisory capacity and is a communication link for ideas, observations, concerns, satisfactions and questions to the Commission. The Student Representative is a non-voting member of the Commission and the position is open to Mendota Heights residents attending high school (grades 9-12) --public, private, or online/home school students are eligible. Preference is given to students in grades 10 or 11 (during the 2024-2025 school year).

Staff is recommending the appointment of Evangeline Fuentes to serve as the Student Representative to the Parks and Recreation Commission. Evangeline is a junior at Two Rivers High School and has been an active volunteer at City events. In her application, she said, "I am very interested in my community as well as various city jobs. I have been employed at the City of Eagan since March 2023 and have grown to love the environment of parks and rec. A future career path I would love to consider would be that of a City Administrator. Additionally, I have been raised in this city and I know a lot about it, as well as what I would like to see as change!" Staff feel Evangeline would be a great addition to the Commission and would be able to foster engagement with youth in the community, which is vital to our park system.

If approved, Evangeline's term will go through this school year, ending May 31, 2025. The opportunity for reappointment would be reviewed in the Spring, before the end of the term.

FISCAL AND RESOURCE IMPACT:

None.

ATTACHMENTS:

None

CITY COUNCIL PRIORITY:

Economic Vitality & Community Vibrancy, Inclusive and Responsive Government, Premier Public Services & Infrastructure



REQUEST FOR CITY COUNCIL ACTION

MEETING DATE: November 6, 2024

AGENDA ITEM: Authorize posting for Mendota Heights Police Cadet

ITEM TYPE: Consent Item

DEPARTMENT: Police **CONTACT:** Wayne Wegener, Police

Captain

ACTION REQUEST:

Authorize the Posting and Hiring of a Police Cadet.

BACKGROUND:

In June 2024, the Council approved the implementation of a cadet program for the Police Department. This program is designed to aid in recruiting individuals who want to become police officers but do not have the specific educational components or required training. The Police Department currently has two cadets in its program. In October, the Police Department was awarded a \$50,000.00 grant to bolster the cadet program. This grant does not have a match requirement and will cover all costs related to employing a cadet. Upon successful completion of the program, the cadet will be onboarded as a police officer with the Mendota Heights Police Department.

FISCAL AND RESOURCE IMPACT:

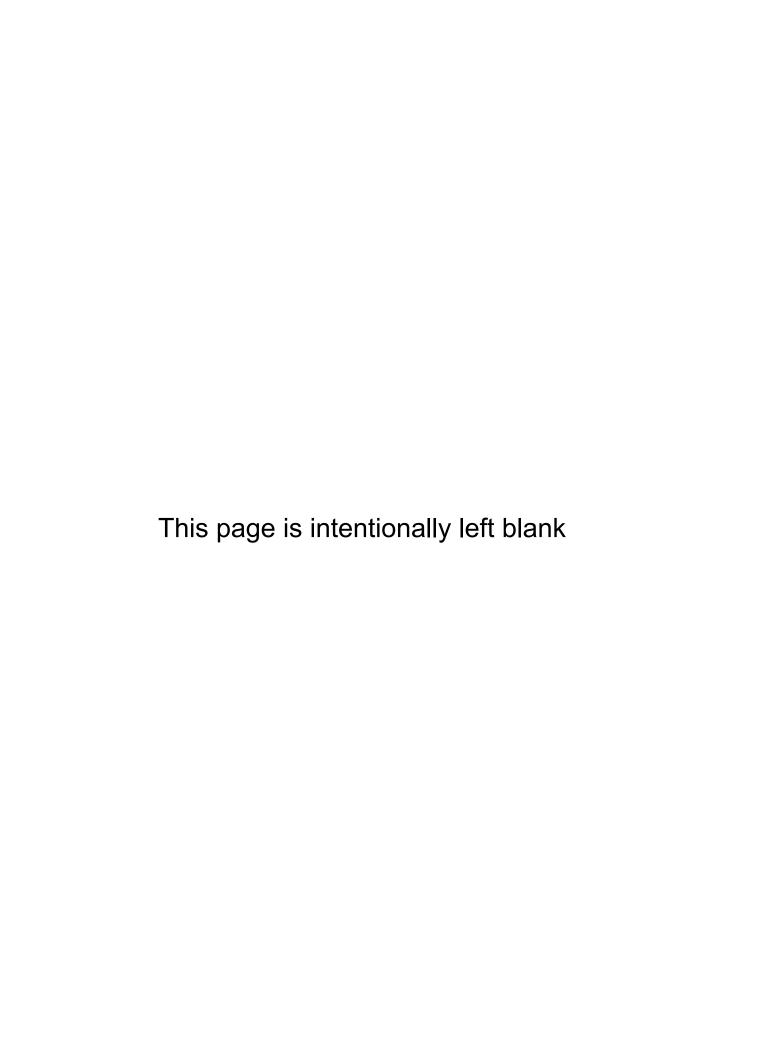
The Mendota Heights Police Department recently received a grant for a police cadet. This grant will cover all costs related to employing a cadet.

ATTACHMENTS:

None

CITY COUNCIL PRIORITY:

Premier Public Services & Infrastructure





REQUEST FOR CITY COUNCIL ACTION

MEETING DATE: November 6, 2024

AGENDA ITEM: Resolution 2024-64 Supporting the Dakota County 2025-2029 Capital

Improvement Plan

ITEM TYPE: Consent Item

DEPARTMENT: Engineering **CONTACT:** Ryan Ruzek, Public Works

Director

ACTION REQUEST:

Approve Resolution 2024-64 Supporting the Dakota County 2025-2029 Capital Improvement Plan.

BACKGROUND:

Every year, Dakota County updates its five-year Capital Improvement Plan (CIP). In conjunction with these updates, the County asks for resolutions of support from County cities and townships to present to the County Board at its budget meeting. A copy of the Draft 2025-2029 CIP is attached for your review. The County placed the Draft CIP out for public comment on September 24 and the CIP is scheduled for official adoption on December 3, 2024.

Mendota Heights has limited projects listed within the 2025-2029 Dakota County Capital Improvement Plan, projects include:

Mill and Overlay of CSAH 63 (Delaware Avenue) Highway 62 to I-494

Design of future Improvements to CSAH 63 (Delaware Avenue) Marie Ave to Dodd Road (TH 149) – 2025 Design, Possible 2026/27 Construction

Right-of-way acquisition for CSAH 63 (Delaware Avenue) Marie Ave to Dodd Road (TH 149) – 2025 ROW, Possible 2026/27 Construction

Construction for CSAH 63 (Delaware Avenue) Marie Ave to Dodd Road (TH 149) –Possible 2026/27 Construction

River to River Greenway with Dodd Road/TH 149 Crossing and Trail Improvements Possible 2026/27 Construction

Study of future Improvements to CSAH 63 (Delaware Avenue) Highway 62 to I-494 - 2027 Design, Bike and Ped Improvements

Additional improvements include Greenway trail projects and streambank stabilization in Valley Park.

If the Council desires improvements to any County Roads (Wentworth, Wachtler, Delaware, Lexington), please express this desire to staff.

The Dakota County 2025-2029 CIP can also be found online at: https://www.co.dakota.mn.us/Government/BudgetFinance/2025/Documents/2025-2029CapitalImprovementProgramDraft.pdf

FISCAL AND RESOURCE IMPACT:

Any city costs are identified in the Mendota Heights 2025-2029 Capital Improvement Plan and not committed until executing a project Joint Powers Agreement (JPA).

ATTACHMENTS:

- 1. 1a. Res 2024-64 Dakota County CIP Support
- 2. 2025-2029 Capital Improvement Program

CITY COUNCIL PRIORITY:

Economic Vitality & Community Vibrancy, Premier Public Services & Infrastructure, Inclusive and Responsive Government

CITY OF MENDOTA HEIGHTS DAKOTA COUNTY, MINNESOTA

RESOLUTION NO. 2024-64

RESOLUTION SUPPORTING PROJECTS LISTED IN THE DRAFT 2025-2029 DAKOTA COUNTY CAPITAL IMPROVEMENT PLAN

WHEREAS, Dakota County has asked cities and townships to request projects for inclusion in the 2025-2029 Capital Improvement Plan and the City of Mendota Heights values the cooperative working relationship it has with Dakota County; and

WHEREAS, the City of Mendota Heights supports the continued maintenance and improvement of our regional road network, trails and park system; and is further supportive of the proposed work on the regional trail network; and

WHEREAS, the City of Mendota Heights is also supportive of vehicular and pedestrian public safety as well as storm water drainage improvements throughout the public right-of-way in the city; and

WHEREAS, Dakota County intends to begin a CSAH 63 Reconstruction Project in 2025, 2026 and 2027; and

WHEREAS, the City of Mendota Heights intends to participate in costs associated with the project in accordance with City Council approved Cost Sharing Agreements; and

WHEREAS, the City of Mendota Heights Capital Improvement Plan does shows adequate cost sharing funding for the CSAH 63 in 2025, 2026 and 2027; and

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Mendota Heights, Minnesota supports the efforts of Dakota County to improve public safety, transportation, storm water drainage, parks, trails, and recreational facilities through the Draft 2025-2029 Capital Improvement Plan.

Adopted by the City Council of the City of Mendota Heights this sixth day of November, 2024.

ATTEST:	CITY COUNCIL CITY OF MENDOTA HEIGHTS				
Ву	By				
Nancy Bauer, City Clerk	Stephanie B. Levine, Mayor				

2025 – 2029 DAKOTA COUNTY Draft Capital Improvement Program (CIP)

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Parks and Greenways	15
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2025 Capital Improvement Program Summary

Byllesby Dam	\$ -
Data Networks	\$ -
Environmental Resources	\$ 1,392,455
Facilities	\$ 51,771,380
Parks and Greenways	\$ 24,286,049
Transportation	\$ 80,411,832
Total	\$ 157,861,716

2025 - 2029 Capital Improvement Program Summary

Byllesby Dam	\$ -
Data Networks	\$ 4,800,000
Environmental Resources	\$ 11,132,974
Facilities	\$ 98,687,288
Parks and Greenways	\$ 167,789,694
Transportation	\$ 531,903,780

There are no new projects requested for Byllesby Dam for 2025 – 2029

2025 - 2029 Data Networks Capital Improvement Program



Project Number	Project Title	Annual Cost	County Funds	Total Project Costs
2025 Section				
No additional funds requested	-	-	-	-
	2025 Total	-	-	
2026 Section				
New	Maintenance: Expansion of backbone	650,000	650,000	3,250,00
New	Dakota County Internal Projects	100,000	100,000	400,00
New	Fiber Projects For Parks	100,000	100,000	500,00
New	Fiber Projects for Capital Improvements	100,000	100,000	500,00
New	Maintenance: Fiber Relocations	250,000	250,000	1,250,00
	2026 Total	1,200,000	1,200,000	
2027 Section				
New	Maintenance: Expansion of backbone	650,000	650,000	3,250,0
New	Dakota County Internal Projects	100,000	100,000	400,0
New	Fiber Projects For Parks	100,000	100,000	500,0
New	Fiber Projects for Capital Improvements	100,000	100,000	500,0
New	Maintenance: Fiber Relocations	250,000	250,000	1,250,0
	2027 Total	1,200,000	1,200,000	
2028 Section				
New	Maintenance: Expansion of backbone	650,000	650,000	3,250,0
New	Dakota County Internal Projects	100,000	100,000	400,0
New	Fiber Projects For Parks	100,000	100,000	500,0
New	Fiber Projects for Capital Improvements	100,000	100,000	500,0
New	Maintenance: Fiber Relocations	250,000	250,000	1,250,0
	2028 Total	1,200,000	1,200,000	
2029 Section				
New	Maintenance: Expansion of backbone	650,000	650,000	3,250,0
New	Dakota County Internal Projects	100,000	100,000	400,0
New	Fiber Projects For Parks	100,000	100,000	500,0
New	Fiber Projects for Capital Improvements	100,000	100,000	500,0
New	Maintenance: Fiber Relocations	250,000	250,000	1,250,0

2025 - 2029 Data Networks Capital Improvement Program



Year	Annual Cost	County Funds		
2025	-	-		
2026	1,200,000	1,200,000		
2027	1,200,000	1,200,000		
2028	1,200,000	1,200,000		
2029	1,200,000	1,200,000		
Total	4,800,000	4,800,000		

2025 - 2029 Environmental Resources Capital Improvement Program



Page	Project Number	Project Title	Annual Cost	Board of Water & Soil Resources	Environmental Legacy Fund	County Levy	Total Project Cost
	2025 Section						
	NEW	Environmental Assessment and Remediation	805,937	-	805,937	-	6,143,846
	NEW	Water Quality and Quantity Capital Projects	581,196	-	581,196	_	5,518,366
	NEW	Wetlands and Water Retention	5,322	-	5,322	_	5,300,865
		2025 Total	1,392,455	-	1,392,455	-	3,000,000
	2026 Section						
	2026 Section	Environmental Assessment and Demodiation	906 224		906 224		6 142 946
	NEW NEW	Environmental Assessment and Remediation	806,234	- -	806,234	-	6,143,846
	NEW	Water Quality and Quantity Capital Projects Wetlands and Water Retention	756,506 1,737,260	1,000,000	756,506 737,260	-	5,518,366 5,300,865
	INEVV	2026 Total	3,300,000	1,000,000	2,300,000	-	3,300,803
	2027 Section NEW	Environmental Assessment and Remediation	806,546	-	806,546	-	6,143,846
	NEW	Water Quality and Quantity Capital Projects	756,831	-	756,831	-	5,518,366
	NEW	Wetlands and Water Retention	5,898	-	5,898	-	5,300,865
		2027 Total	1,569,275	-	1,569,275	-	
	<u>2028 Section</u>						
	NEW	Environmental Assessment and Remediation	806,873	-	806,873	-	6,143,846
	NEW	Water Quality and Quantity Capital Projects	757,173	-	757,173	-	5,518,366
	NEW	Wetlands and Water Retention	1,735,954	1,000,000	735,954	-	5,300,865
		2028 Total	3,300,000	1,000,000	2,300,000	-	
	2029 Section						
	NEW	Environmental Assessment and Remediation	807,217	-	807,217	-	6,143,846
	NEW	Water Quality and Quantity Capital Projects	757,532	-	757,532	-	5,518,366
	NEW	Wetlands and Water Retention	6,495	-	6,495	-	5,300,865
		2029 Total	1,571,244	-	1,571,244	-	, ·

2025 - 2029 Environmental Resources Capital Improvement Program



Year	Annual Cost	Board of Water & Soil Resources	Environmental Legacy Fund	County Levy
2025	1,392,455	ı	1,392,455	-
2026	3,300,000	1,000,000	2,300,000	-
2027	1,569,275	ı	1,569,275	-
2028	3,300,000	1,000,000	2,300,000	-
2029	1,571,244	1	1,571,244	-
Total	11,132,974	2,000,000	9,132,974	

By Category	TOTAL Cost	Board of Water & Soil Resources	Environmental Legacy Fund	County Levy	
Environmental Assessment and Remediation	4,032,807	-	4,032,807	-	
Water Quality Capital Projects	3,609,238	-	3,609,238	-	
Wetlands and Water Retention	3,490,929	2,000,000	1,490,929	-	
Total	11,132,974	2,000,000	9,132,974	-	



Project Number	Short Description	Project Title	Annual Cost	State-Bonding	County Program Aid (CPA)	Transportation Sales Tax	County Funding	County Debt	Total Project Cost	Project Type
2025 Sect	<u>ion</u>									
	Infrastructure Maintenance:									
New	Judicial Center	Water Softener Replacement	100,000	-	100,000	-	-	-	100,000	Infrastructure Maintenance
B70041	Countywide Projects	Carpet Replacement Program	580,000	-	-	-	580,000	-	4,545,000	Infrastructure Maintenance
B70082	Countywide Projects	Miscellaneous Projects	185,000	-	-	-	185,000	-	2,220,000	Infrastructure Maintenance
B70062	Countywide Projects	Roof Replacement Program	1,800,000	-	-	-	1,800,000	-	14,182,000	Infrastructure Maintenance
New	Law Enforcement Center	Housing Unit Floor Replacement	400,000	-	-	-	400,000	-	800,000	Infrastructure Maintenance
B70073	Countywide Projects	Special Assessments	20,000	-	-	-	20,000	-	240,000	Infrastructure Maintenance
B70074	Countywide Projects	Storm Water Improvements	25,000	-	-	-	25,000	-	300,000	Infrastructure Maintenance
B70040	Countywide Projects	Parking Lots Seal & Repair	200,000	-	-	-	200,000	-	2,340,500	Infrastructure Maintenance
New	Wentworth Library	Wentworth Library Design and Renovation	6,725,134	-	-	-	-	6,725,134	7,400,000	Infrastructure Maintenance
New	Burnhaven Library	Burnhaven Library Design and Renovation	641,260	-	-	-	-	641,260	6,412,604	Infrastructure Maintenance
New	Judicial Center	Exterior Window Replacement	390,000	-	-	-	390,000	-	390,000	Infrastructure Maintenance
New	Countywide Projects	Infrastructure Maintenance Allocation	3,525,000	-	-	-	3,525,000	-	26,180,000	Infrastructure Maintenance
B70072	Countywide Projects	Countywide Elevator Study and Phase 1 Improvements	350,000	-	350,000	-	-	-	2,160,000	Infrastructure Maintenance
B70078	Countywide Projects	Accessibility Barrier Removal Program	250,000	-	-	-	250,000	-	2,500,000	Infrastructure Maintenance
New	Law Enforcement Center	LEC Boiler and Chiller Replacement	8,100,000	-	-	-	8,100,000	-	8,600,000	Infrastructure Maintenance
New	Western Service Center	Cooling System Replacement	1,000,000	-	-	-	1,000,000	-	1,500,000	Infrastructure Maintenance
B70087	Countywide Projects	Countywide Life Safety Enhancement Program	345,000	-	345,000	-	-	-	3,005,000	Infrastructure Maintenance
New	Law Enforcement Center	Restroom Renovations (Two Main Public, Two Upper Floor)	380,000	-	-	-	380,000	-	380,000	Infrastructure Maintenance
New	Juvenile Services Center	Intake Shower and Storage Area Renovation	170,000	-	-	-	170,000	-	170,000	Infrastructure Maintenance
		2025 Infrastructure Maintenance Subtotal:	25,186,394	-	795,000	-	17,025,000	7,366,394	• •	
	New Construction:									
New	Empire Complex	Empire Campus Redevelopment Design and Construction	3,750,000	-	-	2,812,500	937,500	_	4,000,000	New Construction
New	Judicial Center	Fueling Dispensing System	150,000	_	-	-	150,000	-	750,000	New Construction
New	Lebanon Ground Maintenance Shop	Lebanon Hills Grounds Maintenance Shop	6,000,000	-	-	-	-	6,000,000*	22,843,711	New Construction
New	Countywide Projects	Recycling Zone Plus	8,000,000	8,000,000	-	-	-	-	24,000,000	New Construction
		2025 New Construction Subtotal:	17,900,000	8,000,000	-	2,812,500	1,087,500	6,000,000	-	

^{*}Total amount of debt issue for this project is \$22 million.



Project Number	Short Description	Project Title	Annual Cost	State-Bonding	County Program Aid (CPA)	Transportation Sales Tax	County Funding	County Debt	Total Project Cost	Project Type
	Renovation:									
New	Countywide Projects	Staff Kitchenettes and Break Spaces	2,500,000	-	-	-	2,500,000	-	2,500,000	Renovation
New	Countywide Projects	Energy Efficiency Program	250,000	-	-	-	250,000	-	1,500,000	Renovation
New	Law Enforcement Center	Intake, Release, and Garage Renovation	1,305,617	-	-	-	1,305,617	-	1,600,000	Renovation
New	Western Service Center	Second Floor Hybrid Work Environment	2,243,755	-	-	-	2,243,755	-	2,645,931	Renovation
New	Administration Center	County Board Room Updates	1,800,000	-	-	-	1,800,000	-	1,800,000	Renovation
		2025 Renovation Subtotal:	8,099,372	-	-	-	8,099,372	-		
P70000	Resources	Capital Decises Managament Dalivary Staff for Decises	F9F 61A				FOF 614		4.750.706	Denovation
B70090	Countywide	Capital Projects Management Delivery Staff for Projects	585,614	-	-	-	585,614	-	4,750,706	Renovation
		2025 Resources Subtotal:	585,614	-	-	-	585,614		•	
		2025 Total	51,771,380	8,000,000	795,000	2,812,500	26,797,486	13,366,394		



Project Number	Short Description	Project Title	Annual Cost	State-Bonding	County Program Aid (CPA)	Transportation Sales Tax	County Funding	County Debt	Total Project Cost	Project Type
2026 Sect	<u>ion</u>									
	Infrastructure Maintenance:									
B70041	Countywide Projects	Carpet Replacement Program	597,000	_	_	_	597,000	_	4.545.000	Infrastructure Maintenance
B70082	Countywide Projects	Miscellaneous Projects	185,000	-	_	_	185,000	_	, ,	Infrastructure Maintenance
B70062	Countywide Projects	Roof Replacement Program	1,700,000	-	-	-	1,700,000	_	14,182,000	Infrastructure Maintenance
B70073	Countywide Projects	Special Assessments	20,000	-	-	-	20,000	-	240,000	Infrastructure Maintenance
B70074	Countywide Projects	Storm Water Improvements	25,000	-	-	-	25,000	-	300,000	Infrastructure Maintenance
B70040	Countywide Projects	Parking Lots Seal & Repair	200,000	-	-	-	200,000	-	2,340,500	Infrastructure Maintenance
New	Countywide Projects	Infrastructure Maintenance Allocation	5,450,000	-	-	-	5,450,000	-	26,180,000	Infrastructure Maintenance
B70078	Countywide Projects	Accessibility Barrier Removal Program	250,000	-	-	-	250,000	-	2,500,000	Infrastructure Maintenance
B70087	Countywide Projects	Countywide Life Safety Enhancement Program	365,000	-	-	-	365,000	-	3,005,000	Infrastructure Maintenance
New	Burnhaven Library	Burnhaven Library Design and Renovation	5,771,344	-	-	-	-	5,771,344	6,412,604	Infrastructure Maintenance
		2026 Infrastructure Maintenance Subtotal:	14,563,344	-	-	-	8,792,000	5,771,344	<u>.</u>	
	Renovation:									
New	Countywide Projects	Energy Efficiency Program	250,000	-	-	-	250,000	-	1,500,000	Renovation
		2026 Renovation Subtotal:	250,000	-	-	-	250,000		•	
	Resources:									
B70090	Countywide	Capital Projects Management Delivery Staff for Projects	600,254	-	-	-	600,254	-	4,750,706	Renovation
		2026 Resources Subtotal:	600,254	-	-	-	600,254	-	- -	
		2026 Total	15,413,598	-	_	_	9,642,254	5,771,344		

DRAFT as of September 11, 2024

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Project Number	Short Description	Project Title	Annual Cost	State-Bonding	County Program Aid (CPA)	Transportation Sales Tax	County Funding	County Debt	Total Project Project Type
2027 Secti	<u>on</u>								
	Informations Maintenance.								
D70044	Infrastructure Maintenance:	Courset Deviloperant Decourse	C1E 000				C1F 000		4.545.000 Infrastructure Maintenance
B70041	Countywide Projects	Carpet Replacement Program	615,000	-	-	-	615,000	-	,,
B70082	Countywide Projects	Miscellaneous Projects	185,000	-	-	-	185,000	-	2,220,000 Infrastructure Maintenance
B70062	Countywide Projects	Roof Replacement Program	1,800,000	-	-	-	1,800,000	-	14,182,000 Infrastructure Maintenance
B70073	Countywide Projects	Special Assessments	20,000	-	-	-	20,000	-	240,000 Infrastructure Maintenance
B70074	Countywide Projects	Storm Water Improvements	25,000	-	-	-	25,000	-	300,000 Infrastructure Maintenance
B70040	Countywide Projects	Parking Lots Seal & Repair	200,000	-	-	-	200,000	-	2,340,500 Infrastructure Maintenance
New	Countywide Projects	Infrastructure Maintenance Allocation	5,525,000	-	-	-	5,525,000	-	26,180,000 Infrastructure Maintenance
B70078	Countywide Projects	Accessibility Barrier Removal Program	250,000	-	-	-	250,000	-	2,500,000 Infrastructure Maintenance
B70087	Countywide Projects	Countywide Life Safety Enhancement Program	380,000	-	-	-	380,000	-	3,005,000 Infrastructure Maintenance
New	Juvenile Services Center	Restroom Renovations (Two New Chance Area)	335,000	-	-	-	335,000	-	335,000 Infrastructure Maintenance
New	Administration Center	Restroom Renovations (Six Public)	1,000,000	-	-	-	1,000,000	-	1,000,000 Infrastructure Maintenance
		2027 Infrastructure Maintenance Subtotal:	10,335,000		-	-	10,335,000		- -
	Renovation:								
New	Countywide Projects	Energy Efficiency Program	250,000	-	-	-	250,000	-	1,500,000 Renovation
		2027 Renovation Subtotal:	250,000	-	-	-	250,000	-	- -
	Resources:								
B70090	Countywide	Capital Projects Management Delivery Staff for Projects	615,260	-	-	-	615,260	-	4,750,706 Renovation
		2027 Resources Subtotal:	615,260	-	-	-	615,260	-	-
									- -
		2027 Total	11,200,260	-	-	-	11,200,260	-	



Project Number	Short Description	Project Title	Annual Cost	State-Bonding	County Program Aid (CPA)	Transportation Sales Tax	County Funding	County Debt	Total Project Cost	Project Type
2028 Sect	<u>ion</u>									
	Infrastructure Maintenance:									
B70041	Countywide Projects	Carpet Replacement Program	635,000	_	_	_	635,000	_	4.545.000	Infrastructure Maintenance
B70082	, ,	Miscellaneous Projects	185,000	-	-	-	185,000	_	2,220,000	Infrastructure Maintenance
B70062	, ,	Roof Replacement Program	1,800,000	-	-	-	1,800,000	-		Infrastructure Maintenance
B70073	, ,	Special Assessments	20,000	-	-	-	20,000	-	240,000	Infrastructure Maintenance
B70074	Countywide Projects	Storm Water Improvements	25,000	-	-	-	25,000	-	300,000	Infrastructure Maintenance
B70040	Countywide Projects	Parking Lots Seal & Repair	200,000	-	-	-	200,000	-	2,340,500	Infrastructure Maintenance
New	Countywide Projects	Infrastructure Maintenance Allocation	5,655,000	-	-	-	5,655,000	-	26,180,000	Infrastructure Maintenance
B70078	Countywide Projects	Accessibility Barrier Removal Program	250,000	-	-	-	250,000	-	2,500,000	Infrastructure Maintenance
B70087	Countywide Projects	Countywide Life Safety Enhancement Program	400,000	-	-	-	400,000	-	3,005,000	Infrastructure Maintenance
		2028 Infrastructure Maintenance Subtotal:	9,170,000	-	-	-	9,170,000	-	•	
	Renovation:									
New	Countywide Projects	Energy Efficiency Program	250,000	-	-	-	250,000	-	1,500,000	Renovation
		2028 Renovation Subtotal:	250,000		-	-	250,000	-		
	_									
	Resources:									
B70090	Countywide	Capital Projects Management Delivery Staff for Projects	630,642	-	-	-	630,642	-	4,750,706	Renovation
		2028 Resources Subtotal:	630,642	•	-	-	630,642	-		
		2028 Total	10,050,642		-	-	10,050,642			



Project Number	Short Description	Project Title	Annual Cost	State-Bonding	County Program Aid (CPA)	Transportation Sales Tax	County Funding	County Debt	Total Project Cost	Project Type
2029 Sect	<u>ion</u>									
	Infrastructure Maintenance:									
B70078	Countywide Projects	Accessibility Barrier Removal Program	250,000	-	-	_	250,000	-	2,500,000	Infrastructure Maintenance
B70041	Countywide Projects	Carpet Replacement Program	655,000	-	-	-	655,000	_	, ,	Infrastructure Maintenance
B70087	Countywide Projects	Countywide Life Safety Enhancement Program	420,000	-	-	-	420,000	-	3,005,000	Infrastructure Maintenance
New	Countywide Projects	Infrastructure Maintenance Allocation	5,800,000	-	-	-	5,800,000	-	26,180,000	Infrastructure Maintenance
B70082	Countywide Projects	Miscellaneous Projects	185,000	-	-	-	185,000	-	2,220,000	Infrastructure Maintenance
B70040	Countywide Projects	Parking Lots Seal & Repair	200,000	-	-	-	200,000	-	2,340,500	Infrastructure Maintenance
B70062	Countywide Projects	Roof Replacement Program	1,800,000	-	-	-	1,800,000	-	14,182,000	Infrastructure Maintenance
B70073	Countywide Projects	Special Assessments	20,000	-	-	-	20,000	-	240,000	Infrastructure Maintenance
B70074	Countywide Projects	Storm Water Improvements	25,000	-	-	-	25,000	-	300,000	Infrastructure Maintenance
		2029 Infrastructure Maintenance Subtotal:	9,355,000	-	-	-	9,355,000	-		
	Renovation:									
New	Countywide Projects	Energy Efficiency Program	250,000	-	-	-	250,000	-	1,500,000	Renovation
		2029 Renovation Subtotal:	250,000		-	-	250,000	-		
	Resources:									
B70090	Countywide	Capital Projects Management Delivery Staff for Projects	646,408	-	-	-	646,408	-	4,750,706	Renovation
		2029 Resources Subtotal:	646,408	-	-	-	646,408	-		
		2029 Total	10,251,408	-		-	10,251,408	-		

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Year	Annual Cost	State- Bonding	County Program Aid (CPA)	Transportation Sales Tax	County Funding	County Debt
2025	51,771,380	8,000,000	795,000	2,812,500	26,797,486	13,366,394
2026	15,413,598	ı	ı	-	9,642,254	5,771,344
2027	11,200,260	ı	•	-	11,200,260	•
2028	10,050,642	ı	•	-	10,050,642	i
2029	10,251,408	1	1	-	10,251,408	
Total	98,687,288	8,000,000	795,000	2,812,500	67,942,050	19,137,738

Туре	Annual Cost	State-Bonding	County Program Aid (CPA)	Transportation Sales Tax	County Funding	County Debt
Infrastructure Maintenance	68,609,738	-	795,000	-	54,677,000	13,137,738
New Construction	17,900,000	8,000,000	-	2,812,500	1,087,500	6,000,000
Renovation	9,099,372	-	-	-	9,099,372	-
Resources	3,078,178	-	-	-	3,078,178	-
Total	98,687,288	8,000,000	795,000	2,812,500	67,942,050	19,137,738



Project Number	Project Title	Annual Cost	City		and Natural	Legacy- Outdoor Heritage	State- Bonding	Minnesota Department of Transportatio n	Transportation Advancement Account (TAA)	Acquisition Opportunity Funds (AOF)	Regional Park Bonding	Parks and Trails Legacy Funds (PTLF)	Metropolitar Council	Other External Grant Funding	County Program Aid (CPA)	General Fund	Park Fund	Environmental Legacy Fund	Transportation Sales Tax	County Funds	County Levy	Total Project Cost
2025 Section		•		•	•	•	•	•	•			•	•	•				•		•		
200000	Planning:	325,000							422.552												191,347	2 025 000
P80000	Park and Greenway Planning (Set-Aside) 2025 Planning Subtotal:	325,000	-	-	-	-	-	-	133,653 133,653		-	-	-	-	-	-	-	-	-	-	191,347	2,825,000
	Acquisition:																					
P00040	Park and Greenway Acquisitions (Set-Aside)	4,533,333	-	-	-	-	-	-	-	3,400,000	-	-	-	-	-	1,133,333	-	-	-	-		36,266,664
	2025 Acquisition Subtotal:	4,533,333	-	-	-	-	-	-	-	3,400,000	-	-	-	-	-	1,133,333	-	-	-	-	-	
	General:																					
	Grant Match (Set-Aside)	578,813	-	-	-	-	-	-	-	-	-	-	-	-	192,938	-	385,875	-	-		-	4,738,182
	Parks Asset Preservation (Set-Aside)	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	1,000,000	-	8,550,000
	Urgent Improvement Projects	150,000	-	-	-	-	-	-	-	-	-	-	-	-	150,000	-	-	-	-	-	-	1,100,000
	Interpretive Projects - Set Aside	50,000		-	-	-	-	-	-	-	-	-	-	-	50,000	-	-	-	-	-	-	300,000
	Land Conservation	75,000	75,000	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	9,625,000
	Greenway Preservation (NEW)	500,000	-	-	-	-	-	-	500,000	-	-	-	-	-	-	-		-	-	-	-	3,000,000
P00161	CIP Delivery Staff Chargeback	2,522,466	75.000	-	-			-	-			-	-	-			2,522,466	-		4 000 000		19,868,975
	2025 General Subtotal:	4,876,279	75,000	-	-	-	-	-	500,000	-	-	-	-	-	392,938	-	2,908,341	-		1,000,000	-	
P50000 NEW NEW NEW New Construct NEW NEW	Greenway Development: Greenway Fahnacements (Set-Aside) Greenway Hahnacements (Set-Aside) Greenway Collaborative (Set-Aside) Greenway Wayfinding Installation (Set-Aside) Lake Marion Greenway - Lakewille (Downtown to Holyoke) [city-led] Mendota to Lebanon Hills GW - Eagan/IGH (LHRP to TH149) Mississippi River Greenway - Hastings Bluff and Overlook North Creek Greenway - Vermillion River and South Creek - Farmington Vermillion Highlands GW - Rosemount (Connemara to CSAH42 to 155th) Vermillion Highlands Greenway - Whitetail Woods to Farmington	269,071 2,000,000 250,000 100,000 300,000 1,512,000 250,000 1,350,000 250,000	- - - - - -	: : : : :		-	-	- - - - - -	53,814 1,200,000 250,000 40,000 180,000 840,000 150,000 150,000	-		- - - - - -	-	-	215,257 - - - - - - -	- - - - - -		- - - - - -	- 800,000 - 60,000 120,000 672,000 100,000 850,000	- - - - - -		2,786,673 15,989,009 1,925,000 800,000 2,190,000 1,512,000 2,374,720 1,773,365 2,585,000
	2025 Greenway Development Subtotal:	6,281,071	-		-	-	-		3,363,814		-	-	-	-	215,257	-	-		2,702,000	-	-	_,,
NEW NEW P00063 0 0	Park Development: Park Enhancements (Set-Aside) Lebanon Hills and Lake Byllesby Regional Parks: Campground Buildings and Beach Ho Thompson County Park Master Plan Improvements Lebanon Hills Regional Park - Sustainable Trail Improvements (Phase 1) Lake Byllesby Park Turbine Exhibit Cannon River Preservation and Access: Waterford Bridge Restoration and Park Conse Lebanon Hills Regional Park and Spring Lake Park Reserver Retreat Centers Improvem	867,000 1,350,101 150,000 2,420,000 250,000	-		- 867,000 - - - 2,420,000	- - - - -	-	- - - - -	- - - 675,050 - - -	-	- - - - -	- - - - -	-	- - - - -	284,125 - - - - - - - 118,955	- - - - -	50,140 1,000,000 - 675,051 150,000 - 131,045	- - - - -	- - - - -	- - - - - -	- - - - -	3,744,597 6,633,095 27,867,000 1,700,101 150,000 2,420,000 2,750,000
NEW	Lake Byllesby Master Plan Improvements	735,500	-	-	735,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,535,500
	2025 Park Development Subtotal: Natural Resources:	7,106,866	-	-	4,022,500	-	-	-	675,050	-	-	-	-	-	403,080		2,006,236	-	-	-	-	
P70000	Natural Resource Rase Program Funding (Set Aside)	1.163.500			663,500													500.000				11 166 007
P/0000	Natural Resource Base Program Funding (Set-Aside) 2025 Natural Resources Subtotal:	1,163,500	-	-	663,500	-	-		-		-	-	-			-		500,000	-	-	-	11,166,987
		-,,			,500													222,000				
	2025 Total	24.286.049	75.000	-	4.686.000	-	-	-	4.672.517	3.400.000		-		-	1.011.275	1.133.333	4.914.577	500.000	2.702.000	1.000.000	191,347	



Project Number	Project Title	Annual Cost	City	Department of Transportation/ Federal Highway Administration	Environment and Natural Resources Trust Fund	Legacy- Outdoor Heritage	State- Bonding	of	Transportation Advancement Account (TAA)	Acquisition Opportunity Funds (AOF)	Regional Park Bonding	Parks and Trails Legacy Funds (PTLF)	Metropolitan Council	Other External Grant Funding	County Program Aid (CPA)	General Fund	Park Fund	Environmental Legacy Fund	Transportation Sales Tax	County Funds	County Levy	Total Project Cost
2026 Sectio	<u>n</u>																					
	Planning:																					
P80000	Park and Greenway Planning (Set-Aside)	250,000	-	-	-	-	-	-	58,653	-	-	-	-	-	-	-	-	-	-	-	191,347	2,825,000
	2026 Planning Subtotal:	250,000	-	-	-	-	-	-	58,653	-	-	-	-	-	-	-	-	-	-	-	191,347	
	Acquisition:																					
P00040	Park and Greenway Acquisitions (Set-Aside)	4,533,333	-	-	-	-	-	-		3,400,000	-	-	-		-	1,133,333	-	-	-	-	-	36,266,664
	2026 Acquisition Subtotal:	4,533,333	-	-	-	-	-	-	-	3,400,000	-	-	-	-	-	1,133,333	-	-	-	-	-	
	General:																					
P00117	Grant Match (Set-Aside)	607,753	-			-					-		_	_	202,584		405,169			-		4,738,182
P40000	Parks Asset Preservation (Set-Aside)	1,000,000	_		_	-	_	_		_	_	_	_	_		-	-	_		1,000,000		8,550,000
NEW	Urgent Improvement Projects	150,000	_		_	-		-	-		-			-	150,000	-	-			-,,		1,100,000
NEW	Interpretive Projects - Set Aside	50,000	_		_	-	_	_		_	_	_			50,000	-	_	_		_		300,000
P00161	CIP Delivery Staff Chargeback	2,615,965	_		_	-	_	_		_	_	_	_	_	-	-	2,615,965	_		_		19,868,975
NEW	Greenway Preservation (NEW)	500.000	_		_	-	_	_	500.000	_	_	_			_	-	-,,	_		_		3,000,000
	2026 General Subtotal:	4,923,718	-	-	-	-	-	-	500,000	-	-	-	-	-	402,584		3,021,134	-		1,000,000	-	.,,
P62000 P50000 NEW NEW NEW	Greenway Development: Greenway Enhancements (Set-Aside) Greenway Collaborative (Set-Aside) Greenway Gollaborative (Set-Aside) Greenway Wayfinding Installation (Set-Aside) Lake Marion Greenway - Lakeville (Downtown to Holyoke) [city-led] Mendota to Lebanon Hills Greenway - Cole Gap	285,024 2,000,000 250,000 700,000 250,000	- - - 150,000		- - - -	- - - -	- - - -	- - -	57,005 1,200,000 250,000 330,000 150,000	-	- - - -	-	- - - -	-	228,019 - - - -	-	- - - -	- - - -	- 800,000 - 220,000 100,000	-	- - - -	2,786,673 15,989,009 1,925,000 800,000 2,550,000
NEW	Mendota to Lebanon Hills GW - Eagan/IGH (LHRP to TH149)	1,890,000	-			-			1,050,000		-		-						840,000	-		2,190,000
NEW	Mendota to Lebanon Greenway - Mendota Hills Gap	275,000	-	-	-	-	-	-	165,000	-	-	-	-		-	-	-	-	110,000	-	-	2,705,000
NEW	North Creek Greenway - Vermillion River and South Creek - Farmington	1,974,720	-	-	-	-	-	-	236,966	-	-	-	1,579,776		-	-	-	-	157,978	-	-	2,374,720
NEW	River to River GW - Mendota Heights TH149 Crossing and Trail improvements south c	3,672,000	-	2,080,000		-			792,000		-		-						800,000	-		3,672,000
	2026 Greenway Development Subtotal:	11,296,744	150,000	2,080,000	-	-	-	-	4,230,971	-	-	-	1,579,776	-	228,019	-	-	-	3,027,978	-	-	
	Park Development:														-							
P61000	Park Enhancements (Set-Aside)	367,692	-	-	-	-	-	-	-	-	-	-	-	-	312,538	-	55,154	-	-	-	-	3,744,597
NEW	Lebanon Hills and Lake Byllesby Regional Parks: Campground Buildings and Beach Ho	2,000,000	-	-	-	-	-	-	-	-	-	2,000,000	-	-	-	-	-	-	-	-	-	6,633,095
NEW	Lebanon Hills Regional Park - Sustainable Trail Improvements (Phase 2)	300,000	-	-	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,608,014
0	Lebanon Hills Visitor Center Improvements- Study and Design	150,000	-	-	-	-	-	-	-	-	-	-	-	-	68,134	-	81,866	-	-	-	-	4,150,000
0	Spring Lake Park Reserve - Park Entrance Road Paving	1,200,000	-	-	-	-	-	600,000	300,000	-	-	-	-	-	-	-	-	-	300,000	-	-	1,200,000
	2026 Park Development Subtotal:	4,017,692	-	-	300,000	-	-	600,000	300,000	-	-	2,000,000	-	-	380,672	-	137,020	-	300,000	-	-	
P70000	Natural Resources: Natural Resource Base Program Funding (Set-Aside)	1,284,493	-	-	-	-	-	-	-	-	-	-	-	534,493	-	-	-	750,000	-	-	-	11,166,987
NEW	Land Conservation	6,100,000	100,000		-	6,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,625,000
	2026 Natural Resources Subtotal:	7,384,493	100,000	-	-	6,000,000	-	-	-	-	-	-	-	534,493	-	-	-	750,000	-	-	-	1
	2026 Total	32,405,980	250,000	2,080,000	300,000	6,000,000		600,000	5,089,624	3,400,000		2,000,000	1,579,776	534,493	1,011,275	1,133,333	3,158,154	750,000	3,327,978	1,000,000	191,347]

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Project Title	Annual Cost	City	Department of Transportation/ Federal Highway Administration	and Natural	Legacy- Outdoor Heritage	State- Bonding	of	Transportation Advancement Account (TAA)	Acquisition Opportunity Funds (AOF)	Regional Park Bonding	Parks and Trails Legacy Funds (PTLF)	Metropolitan Council	Other External Grant Funding	County Program Aid (CPA)	General Fund	Park Fund	Environmental Legacy Fund	Transportation Sales Tax	County Funds	County Levy	Total Pro Cost
<u>n</u> Planning:	•	•	•						•								•				
Park and Greenway Planning (Set-Aside)	250,000		-	-	-	_	-	58,653	-	-	-	_	_	-	_	-	_	_	-	191,347	2,825
NEW Park System Plan Updates - Misc Greenway Alignment Design and Engineer	ng 250,000	-	-	-	-	-	150,000	-	-	-	-	-	-	-	-	-	-	100,000	-		75
2027 Planning Subto	al: 500,000	-	-	-	-	-	150,000	58,653	-	-	-	-	-	-		-	-	100,000	-	191,347	1
Acquisition:																					
Park and Greenway Acquisitions (Set-Aside)	4,533,333	_	-	_	_	_	_		3,400,000	_	-			-	1,133,333	_	_	_	-	_	36,26
2027 Acquisition Subto		-	-	-	-	-	-	-	3,400,000	-	-	-	-	-	1,133,333	-	-	-	-	-	
General:																					
Grant Match (Set-Aside)	638,141 1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	212,714	-	425,427	-	-	1,000,000	-	4,7 8,5
Parks Asset Preservation (Set-Aside) Urgent Improvement Projects	150,000	-		-	-	-	-	-	-	-	-	-	-	150,000	-	-	-		1,000,000	-	1,1
Interpretive Projects - Set Aside	50,000				_				-					50,000		-	_				3
CIP Delivery Staff Chargeback	2,713,203	-	-	-	-	-	-		-	-	-			-	-	2,713,203	_		-	-	19,8
Greenway Preservation (NEW)	500,000		-	-	-	-	-	500,000	-	-	-	-		-	-	-,,	-	-	-	-	3
2027 General Subto	al: 5,051,344	-	-	-	-	-	-	500,000	-	-	-	-	-	412,714		3,138,630	-	-	1,000,000	-	1
Greenway Development:																					
Greenway Enhancements (Set-Aside)	301,775		_	_	_		_	60,355	_	_	_			241.420	_	_		_			2,78
Greenway Collaborative (Set-Aside)	2,000,000							1,200,000				-	-	241,420				800,000			15,9
Greenway Wayfinding Installation (Set-Aside)	250,000	-		-	-	-	-	250,000	-	-					-	-	-	-	_		1,9
Lake Marion Greenway - Dodd Road (CSAH 9) Underpass	60,000	-		-	-	-	-	42,000	-	-					-	-	-	18,000	_		-,-
Mendota to Lebanon Hills Greenway - Cole Gap	300,000	-			-	-	-	180,000	-	-	-	_		-	-	-		120,000	-		2,5
North Creek GW - Apple Valley CSAH 42 Crossing	1,100,000	-	-	-	-	-	-	660,000	-	-	-	-	-	-	-	-	-	440,000	-	-	1,5
Rosemount Greenway - Flint Hills Park to Mississippi River Greenway/Spring Lake	300,000	-	-	-	-	-	-	180,000	-	-	-	-	-	-	-	-	-	120,000	-	-	4,1
Vermillion Highlands Greenway - 155th to Whitetail Woods (UMORE Segment)	300,000	-	-	-	-	-	-	180,000	-	-	-	-	-	-	-	-	-	120,000	-	-	3
Vermillion Highlands Greenway - Biscayne to Bella Vista	300,000	-	-	-	-	-	-	180,000	-	-	-	-	-	-	-	-	-	120,000	-	-	4
Vermillion Highlands Greenway - Whitetail Woods to Farmington	2,160,000	-	-	-	-	-	-	1,200,000	-	-	-	-	-	-	-	-	-	960,000	-	-	2,5
Vermillion River Greenway - Biscayne to Miles WMA	250,000	-	-	-	-	-	-	150,000	-	-	-	-	-	-	-	-	-	100,000	-	-	5
Vermillion River Greenway - Denmark (CSAH 31) Crossing	60,000	-	-	-	-	-	-	42,000	-	-	-	-	-	-	-	-	-	18,000	-	-	
2027 Greenway Development Subto	al: 7,381,775	-	-	-	-	-	-	4,324,355	-	-	-	-	-	241,420	-	-	-	2,816,000		-	1
David David annuals																					
Park Development: Park Enhancements (Set-Aside)	404,460													357,141		47,319					3,
Lake Byllesby Master Plan Improvements	1,800,000			900,000	-		-			-	900,000			337,141		47,319					2,
Lebanon Hills Regional Park - Sustainable Trail Improvements (Phase 2)	1,308,014	-		1,308,014	-	-	-		-	-	500,000					-	-				1,0
Lebanon Hills and Lake Byllesby Regional Parks: Campground Buildings and Beach		-		-,,	-	-	-		-	2,000,000	-	_	_			-		-	_		6,0
Thompson County Park Master Plan Improvements	15,000,000	-	-	-	-	15,000,000	-		-	-	-	-		-	-	-	-	-	-	-	27,8
Whitetail Woods - Improvements - Future Phase	1,500,000	-	-	-	-	-	-	-	-	-	1,500,000	-	-	-	-	-	-	-	-	-	4,7
2027 Park Development Subto	al: 22,012,474	-	-	2,208,014		15,000,000	-	-	-	2,000,000	2,400,000	-	-	357,141	-	47,319	-	-		-	1
Natural Resources:																					
Land Conservation	125,000	125,000	n -	_	_	_	_		_	_	_	_	_	_	_	_	_	_	_	_	9,
Natural Resource Base Program Funding (Set-Aside)	1,323,935	123,000		-	-	-		-	-	-	-	-	573,935		-	-	750,000	-	-	-	11,
													•								
2027 Natural Resources Subto	al: 1,448,935	125,000) -	-	-	-	-	-	-	-	-	-	573,935	-	-	-	750,000	-	-	-	1

DRAFT as of September 11, 2024

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Project Number	Project Title	Annual Cost	City	Department of Transportation/ Federal Highway Administration	and Natural Resources	Legacy- Outdoor Heritage	State- Bonding	of	Transportation Advancement Account (TAA)	Acquisition Opportunity Funds (AOF)	Regional Park Bonding	Parks and Trails Legacy Funds (PTLF)	Metropolitan Council	Other External Grant Funding	County Program Aid (CPA)	General Fund	Park Fund	Environmental Legacy Fund	Transportation Sales Tax	County Funds	County Levy	Total Project Cost
2028 Section	n																					
	Planning:																					
P80000	Park and Greenway Planning (Set-Aside)	250,000	-						58,653		-	-	-	-						-	191,347	2,825,000
NEW	NEW Park System Plan Updates - Misc Greenway Alignment Design and Engineering	250,000		-	-	-	-	150,000	-	-	-	-	-	-	-	-	-	-	100,000	-		750,000
	2028 Planning Subtotal:	500,000	-	-	-	-	-	150,000	58,653	-	-	-	-	-	-	-	-	-	100,000	-	191,347	4
	Acquisition:																					
P00040	Park and Greenway Acquisitions (Set-Aside)	4,533,333	-	-	-	-	-	-	-	3,400,000	-	-	-	-	-	1,133,333	-	-	-	-	-	36,266,664
	2028 Acquisition Subtotal:	4,533,333		-	-	-	-	-	-	3,400,000	-	-	-	-	-	1,133,333	-	-	-	-	-	į.
	O																					
000117	General:	CEO 040													221.016		420.022					4 720 402
P00117 P40000	Grant Match (Set-Aside) Parks Asset Preservation (Set-Aside)	650,048 1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	221,016	-	429,032	-	-	1,000,000	-	4,738,182 8,550,000
NEW		150,000	-	•	-	-	-	-	-	-	-	-	-	-	150,000	-	-	-	-	1,000,000	-	1,100,000
NEW	Urgent Improvement Projects	50,000	-	-	-	-	-	-	-	-	-	-	-	-	50,000	-	-	-	-	-	-	
P00161	Interpretive Projects - Set Aside	2,814,332	-	-	-	-	-	-	-	-	-	-	-	-	50,000	-	2,814,332	-	-	-	-	300,000 19,868,975
NEW	CIP Delivery Staff Chargeback Greenway Preservation (NEW)	500.000	-	-	-	•	-	-	500.000	-	-	-	-	-		-	2,014,332	-		-	-	3,000,000
INCAA	2028 General Subtotal:	5,164,380							500,000						421.016		3.243.364			1.000.000		3,000,000
	EDEO GENERAL SANCOLAN	3,104,300					_		300,000				_		421,010		3,243,304			1,000,000		
	Greenway Development:																					
P62000	Greenway Enhancements (Set-Aside)	319,364		_	_	_		_	107,275	_	_	_			212.089	_	_	_		_		2,786,673
P50000	Greenway Collaborative (Set-Aside)	2.000.000							1,200,000				_		212,003				800,000			15,989,009
NEW	Greenway Wayfinding Installation (Set-Aside)	250,000	-	-	-	-	-	-	250,000	-	-	-			-	-	-		-	_	-	1,925,000
0	Lake Marion Greenway - Cedar Avenue to Denmark	300,000							180,000										120,000			300,000
NEW	Mendota to Lebanon Hills Greenway - Cole Gap	1,000,000		_					600,000										400,000			2,550,000
NEW	Mendota to Lebanon Hills GW - Eagan/IGH TH55 & CSAH28 Crossings	400,000	-		_	-	_	_	240.000		-	_				-	_		160,000	_	_	4,650,000
NEW	Mendota to Lebanon Greenway - Mendota Hills Gap	2,430,000	-	-	-	-	-	-	1,350,000	-	-	-	-	-	-	-	-		1,080,000	_	-	2,705,000
0	Rosemount Greenway - Flint Hills Park to Mississippi River Greenway/Spring Lake	350,000	_		-	-	-	-	210,000		-	-	-	-		-	-		140,000	-		4,150,000
0	Rosemount Greenway - Bonaire to Lebanon Hills	300,000							180,000				_						120,000	-		300,000
0	Vermillion River Greenway - Biscayne to Miles WMA	325,000							195,000										130.000	-		575,000
	2028 Greenway Development Subtotal:	7,674,364	-	-	-	-	-	-	4,512,275	-	-	-	-	-	212,089	-	-	-	2,950,000	-	-	
	·												-								-	
	Park Development:																					
P61000	Park Enhancements (Set-Aside)	444,906	-	-	-	-	-	-	-	-	-	-	-	-	378,170	-	66,736	-	-	-	-	3,744,597
0	Lebanon Hills Visitor Center Improvements- Study and Design	2,000,000	-	-	-	-	-	-	-	-	2,000,000	-	-	-	-	-	-	-	-	-	-	4,150,000
P00148	Spring Lake Park Reserve Master Plan Improvements - River Access and Site Program	2,000,000	-	-	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,378,947
NEW	Thompson County Park Master Plan Improvements	10,000,000	-	-	-	-	10,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27,867,000
NEW	Whitetail Woods - Improvements - Future Phase	3,200,000	-	-	750,000	-	-	-	-	-	-	2,450,000	-	-	-	-	-	-	-	-	-	4,700,000
	2028 Park Development Subtotal:	17,644,906	-	-	2,750,000	-	10,000,000	-	-	-	2,000,000	2,450,000	-	-	378,170	-	66,736	-	-	-	-	1
	Natural Resources:																					
P70000	Natural Resource Base Program Funding (Set-Aside)	1,362,623	-	-	-	-	-	-	-	-	-	-	-	612,623	-	-	-	750,000	-	-	-	11,166,987
NEW	Land Conservation	3,150,000	150,000		-	3,000,000	-	-	-	-	-	-	-		-	-	-	-	-		-	9,625,000
	2028 Natural Resources Subtotal:	4,512,623	150,000		-	3,000,000	-	-	-	-	-	-	-	612,623	-	-	-	750,000	-	-	-	

Dakota

Project Number	Project Title	Annual Cost	City	Department of Transportation/ Federal Highway Administration	and Natural Resources	Legacy- Outdoor Heritage	State- Bonding	of	Transportation Advancement Account (TAA)	Acquisition Opportunity Funds (AOF)	Regional Park Bonding	Parks and Trails Legacy Funds (PTLF)	Metropolitan Council	Other External Grant Funding	County Program Aid (CPA)	General Fund	Park Fund	Environmental Legacy Fund	Transportation Sales Tax	County Funds	County Levy	Total Project Cost
2029 Section	<u>on</u>																					
	Planning:																					
P80000	Park and Greenway Planning (Set-Aside)	250,000	-	-	-	-	-	-	58,653	-	-	-	-	-	-	-	-	-	-	-	191,347	2,825,000
NEW	NEW Park System Plan Updates - Misc Greenway Alignment Design and Engineering	250,000	-	-	-	-	-	150,000		-	-	-	-	-	-	-	-	-	100,000	-	-	750,000
	2029 Planning Subtotal:	500,000	-	-	•	-	-	150,000	58,653	•	-	•	-	-	-	-	-	-	100,000	-	191,347	
	Acquisition:																					
P00040	Park and Greenway Acquisitions (Set-Aside)	4,533,333	-	-	-	-	-	-	-	3,400,000	-	-	-	-	-	1,133,333	-	-	-	-	-	36,266,664
	2029 Acquisition Subtotal:	4,533,333	-	-	-	-	-	-	-	3,400,000	-	-	-	-	-	1,133,333	-	-	-	-	-	
	General:																					
P00161		2,919,230															2,919,230					19,868,975
P00161	CIP Delivery Staff Chargeback Grant Match (Set-Aside)	662,177	-	•	-	-	-	-	-	-	-	-	-	-	229,642	-	432,535	-	-	-	-	4,738,182
NEW	Greenway Preservation (NEW)	500,000							500.000				-	-	225,042		432,333				-	3,000,000
NEW	Interpretive Projects - Set Aside	50,000							300,000				-		50,000							300,000
P40000	Parks Asset Preservation (Set-Aside)	1,000,000	_												50,000	-	-			1,000,000		8,550,000
NEW	Urgent Improvement Projects	150,000	-	-	-	-	-	_		-	-	-		-	150,000	-	_			-		1,100,000
	2029 General Subtotal:	5,281,407	-		-	-	-		500.000	-	-		-	-	429,642	-	3.351.765	-		1.000.000	-	_,
															-							
	Greenway Development:																					
P50000	Greenway Collaborative (Set-Aside)	2,000,000	-	-	-	-	-	-	1,200,000	-	-	-	-	-	-	-	-	-	800,000	-	-	15,989,009
P62000	Greenway Enhancements (Set-Aside)	332,562	-	-	-	-	-	-	166,916	-	-	-	-	-	165,646	-	-	-	-	-	-	2,786,673
NEW	Greenway Wayfinding Installation (Set-Aside)	250,000	-	-	-	-	-	-	250,000	-	-	-	-	-	-	-	-	-	-	-	-	1,925,000
NEW	Lake Marion GW - Lakeville CSAH23 Crossing	325,000	-	-	-	-	-	-	195,000	-	-	-	-	-	-	-	-	-	130,000	-	-	325,000
NEW	Lake Marion Greenway - Lakeville (Holyoke to CSAH23) [city-led]	300,000	-	-	-	-	-	-	180,000	-	-	-	-	-	-	-	-	-	120,000	-	-	1,380,000
0	Lake Marion Greenway - Ritter Farm to Murphy-Hanrehan Park Reserve	300,000	-	-	-	-	-	-	180,000	-	-	-	-	-	-	-	-	-	120,000	-	-	3,800,000
	Mendota to Lebanon Hills Greenway - Cole Gap	1,000,000	-	-	-	-	-	-	600,000	-	-	-	-	-	-	-	-	-	400,000	-	-	2,550,000
NEW	Mendota to Lebanon Hills GW - Eagan/IGH TH55 & CSAH28 Crossings	750,000	-	-	-	-	-	-	450,000	-	-	-	-	-	-	-	-	•	300,000	-	-	4,650,000
	2029 Greenway Development Subtotal:	5,257,562	-	-	-	-	-	-	3,221,916	-	-	-	-	-	165,646	-	-	-	1,870,000	-	-	
	Park Development:																					
P61000	Park Enhancements (Set-Aside)	489,397	-	-	-	-	-	-	-	-	-		-	-	415,987	-	73,410	-	-	-	-	3,744,597
0	Lebanon Hills Regional Park and Spring Lake Park Reserve Retreat Centers Improvem		-	-	-	-	-	-	-	-		2,500,000	-	-	-	-	-	-	-	-	-	2,750,000
0	Lebanon Hills Visitor Center Improvements- Study and Design	2,000,000	-	-		-		-	-	-	2,000,000	-	-	-	-	-	-	-	-	-	-	4,150,000
P00148	Spring Lake Park Reserve Master Plan Improvements - River Access and Site Program 2029 Park Development Subtotal:	8,000,000 12,989,397		-	4,000,000		4,000,000		-	-	2,000,000	2,500,000	-	-	415.987		73.410	-	-		-	17,378,947
	2025 Faik Developilient Subtotal.	12,989,397	-		4,000,000	-	4,000,000	-	-	-	2,000,000	2,500,000	-	-	415,987	-	73,410	-	-	-	-	
	Natural Resources:																					
NEW	Land Conservation	175,000	175,000	-	_			_	-	_		-	_	_	-		_	_	-	-	_	9,625,000
P70000	Natural Resource Base Program Funding (Set-Aside)	1.403.500	-		-	_	_	-		-	_	_	-	653,500		-		750,000	-	-	-	11,166,987
	2029 Natural Resources Subtotal:	1,578,500	175,000	-	-	-	-	-	-	-	-	-	-			-	-	750,000	-	-	-	,,
	2029 Total	30.140.199	175.000		4.000.000		4.000.000	150.000	2 700 500	2 400 000	2 000 000	2.500.000		CF2 F00	1 011 375	1 122 222	3.425.175	750.000	1 070 000	1 000 000	101 247	
	2029 TOTAL	30,140,199	1/5,000	•	4,000,000	-	4,000,000	150,000	3,780,569	3,400,000	2,000,000	2,500,000	-	653,500	1,011,2/5	1,133,333	3,425,175	750,000	1,970,000	1,000,000	191,347	



Summary by Year	Annual Cost		Department of Transportation/ Federal Highway Administration	and Natural Resources	Legacy- Outdoor Heritage	State- Bonding	of	Transportation Advancement Account (TAA)	Opportunity		Parks and Trails Legacy Funds (PTLF)	Metropolitan Council	Other External Grant Funding	County Program Aid (CPA)	General Fund	Park Fund	Environmental Legacy Fund	Transportation Sales Tax	County Funds	County Levy
2025	24,286,049	75,000	-	4,686,000	-	-	-	4,672,517	3,400,000	-	-	-	-	1,011,275	1,133,333	4,914,577	500,000	2,702,000	1,000,000	191,347
2026	32,405,980	250,000	2,080,000	300,000	6,000,000	-	600,000	5,089,624	3,400,000	-	2,000,000	1,579,776	534,493	1,011,275	1,133,333	3,158,154	750,000	3,327,978	1,000,000	191,347
2027	40,927,861	125,000	-	2,208,014	-	15,000,000	150,000	4,883,008	3,400,000	2,000,000	2,400,000	-	573,935	1,011,275	1,133,333	3,185,949	750,000	2,916,000	1,000,000	191,347
2028	40,029,606	150,000	-	2,750,000	3,000,000	10,000,000	150,000	5,070,928	3,400,000	2,000,000	2,450,000	-	612,623	1,011,275	1,133,333	3,310,100	750,000	3,050,000	1,000,000	191,347
2029	30,140,199	175,000	-	4,000,000	-	4,000,000	150,000	3,780,569	3,400,000	2,000,000	2,500,000	-	653,500	1,011,275	1,133,333	3,425,175	750,000	1,970,000	1,000,000	191,347
Total	167,789,694	775,000	2,080,000	13,944,014	9,000,000	29,000,000	1,050,000	23,496,646	17,000,000	6,000,000	9,350,000	1,579,776	2,374,551	5,056,375	5,666,665	17,993,954	3,500,000	13,965,978	5,000,000	956,735

Summary by Function	Total Cost	City	Department of Transportation/ Federal Highway Administration	and Natural Resources	Legacy- Outdoor Heritage	State- Bonding	of	Transportation Advancement Account (TAA)	Opportunity		Parks and Trails Legacy Funds (PTLF)		Speculative External Funding	County Program Aid (CPA)	General Fund	Park Fund	Environmental Legacy Fund	Transportation Sales Tax	County Funds	County Levy
Planning	2,075,000	-	-	1	-	-	450,000	368,265	-	-	-	-	-	1	-	-	-	300,000		956,735
Acquisition	22,666,665	-	-	-	-	-	-	-	17,000,000	-	-	-	-	-	5,666,665	-	-			-
General	25,297,127	75,000	-	-	-	-	-	2,500,000	-	-	-	-	-	2,058,894	-	15,663,233	-	-	5,000,000	-
Greenway Development	37,891,516	150,000	2,080,000	1	-	-	-	19,653,331	-	-	-	1,579,776	-	1,062,431	-	-	-	13,365,978		-
Park Development	63,771,335	-	-	13,280,514	-	29,000,000	600,000	975,050	-	6,000,000	9,350,000	-	-	1,935,050	-	2,330,721	-	300,000	-	-
Natural Resources	16,088,051	550,000	-	663,500	9,000,000	-	-	-	-	-	-	-	2,374,551	-	-	-	3,500,000	-	-	-
Total	167,789,694	775,000	2,080,000	13,944,014	9,000,000	29,000,000	1,050,000	23,496,646	17,000,000	6,000,000	9,350,000	1,579,776	2,374,551	5,056,375	5,666,665	17,993,954	3,500,000	13,965,978	5,000,000	956,735

2025 - 2029 Transportation Capital Improvement Program

JL Key Project Numbe	r Road	Segment	Short Description	City Location	Annual Cost	City	Federal	State	CSAH	TAA	Gravel Tax & Other	Wheelage Tax	Transportation Sales Tax	County Funds	Advance Fund City	Fund Category	Lead Agency
2025 Section				-													
		PRESERVATION: Gravel Highway Surface			1,100,000	_	_	_	_		250,000		_	850,000	_	Transportation	Dakota County
		Gravel Highway Surface	Repairs		50,000	-	-	-	-	-	-	-	-	50,000	-	Transportation	Dakota County
		Paved Highway Surface Pedestrian & Bicycle Facilities			8,200,000 1,300,000	-	-	-	3,700,000	4,500,000	-	1,300,000		-		Transportation Transportation	Dakota County
		Retaining Wall Maintenance			330,000	-	-	-	230,000	-	-	-	-	100,000		Transportation	Dakota County
		Storm Sewer System Maintenance Traffic Safety & Operation	Storm Sewer Repair Pavement Markings		400,000 350,000	80,000	-	-	250,000	-	-			70,000 350,000		Transportation Transportation	Dakota County/Cities Dakota County
T42172 42-172	CSAH 42	147th St to CSAH 33 (Diamond Path)	Construction	Apple Valley	8,000,000	500,000	2,500,000		2,000,000	3,000,000	-		-	-		Transportation	Dakota County
				2025 Sales & Use Tax Subtotal - Preservation:	-	-	-	-		-	-	-	-		-		
				2025 Transportation Subtotal - Preservation: 2025 Subtotal - Preservation:	19,730,000 19,730,000	580,000 580,000	2,500,000	-	6,180,000 6,180,000	7,500,000 7,500,000	250,000 250,000		-	1,420,000 1,420,000	-		
				2025 Subtotal - Preservation.	19,730,000	360,000	2,300,000	•	0,180,000	7,500,000	230,000	1,300,000	•	1,420,000	-		
		MANAGEMENT:															
		Jurisdictional Classification ROW Preservation & Management			2,880,000 500,000	125,000	-	-	-	-	-	-	-	2,880,000 375,000		Transportation Transportation	Dakota County Dakota County
		Safety & Management			1,500,000	-	-	-	500,000	-	-	-	-	1,000,000	-	Transportation	Dakota County
T04017 04-017	CR 4	Signal Revisions/Communications TH 952 (Robert St) to TH 52	Construction - M&O, Trail Gap (WSP lead)	West St Paul	300,000 2,500,000	50,000	-	-	50,000	700,000	-	1.800.000		200,000		Transportation Transportation	Dakota County West St Paul
T31118 31-118	CSAH 31	at Upper 147th Street	Intersection Improvements - ROW Acquisition	Apple Valley	50,000	-			50,000	-	-	-	-	-		Transportation	Dakota County
T32113 32-113 T42161 42-161	CSAH 32 CSAH 42	at the I-35W east frontage road Between 1st Street and Riverdale Drive	ROW Acquisition ROW Acquisition	Burnsville Hastings	500,000 50,000	150,000 7,500	-	-	42,500	350,000	-	-	-	-		Transportation Transportation	Dakota County Dakota County
ST42164 42-164	CSAH 42	at I-35W SB Exit to Burnsville Center	Construction (MnDOT lead)	Burnsville	4,830,000	-	-	-		-	-	-	4,830,000	-		Sales & Use Tax	MnDOT
T42167 42-167 ST42174 42-174	CSAH 42 CSAH 42	CSAH 5 to Nicollet Avenue at TH 52 interchange	Trail Gap - ROW Acquisition ROW Acquisition	Burnsville Rosemount	300,000 400,000	45,000 60,000			255,000	-	-		340,000	-		Transportation Sales & Use Tax	Dakota County Dakota County
T50037 50-037	CSAH 50	at Hamburg Avenue	Construct Roundabout	Lakeville	2,250,000	-			2,250,000	-	-	-	340,000	-		Transportation	Dakota County
T64028 64-028 T73035 73-035	CR 64 Trail Gap	at Eureka Avenue CSAH 73 from Upper 55th St to I-494	Intersection Improvements - Construction Construct Trail Gap (IGH lead)	Farmington Inver Grove Heights	800,000 1,200,000	-			1,200,000	-	-	800,000	-	-		Transportation Transportation	Dakota County Inver Grove Heights
T73038 73-038	CR 73	at Connemara Trail	ROW Acquisition Roundabout (Rosemount lead)	Rosemount	44,000		-	-	1,200,000	-	-			44,000		Transportation Transportation	Rosemount
T86043 86-043	CSAH 86	at TH 56	ROW Acquisition Roundabout	Randolph Township	400,000	-	-	200,000	200,000	-	-	-	-	-		Transportation	Dakota County
T86044 86-044	CSAH 86	at TH 3	ROW Acquisition Roundabout	Castle Rock Township 2025 Sales & Use Tax Subtotal - Management:	2,500,000 5,230,000	60,000		1,250,000	1,250,000	-	-	-	5,170,000	-	-	Transportation	Dakota County
				2025 Transportation Subtotal - Management:	15,774,000	377,500	-	1,450,000	5,797,500	1,050,000	-	2,600,000	<u> </u>	4,499,000	-		
				2025 Subtotal - Management:	21,004,000	437,500	-	1,450,000	5,797,500	1,050,000	-	2,600,000	5,170,000	4,499,000	-		
		REPLACEMENT & MODERNIZATION:															
		Traffic Signal - New/Replacement	Replace/New/Geometrics		1,350,000	675,000	-	-	675,000	-	-	-	-	-		Transportation	Dakota County
T05058 05-058 T32115 32-115	CSAH 5 CSAH 32	at Southcross Drive I-35W Bridge Replacement at CSAH 32	Signal Replacement - ROW, Construction Construction (MnDOT lead)	Burnsville Burnsville	1,090,000 300,000	401,000	-	-	689,000	300,000	-	-	-	-		Transportation Transportation	Dakota County MnDOT
T42177 42-177	CSAH 42	at Garrett Ave; at CSAH 31 (Pilot Knob Rd)	Signal Replacement - ROW, Construction	Apple Valley	3,600,000	1,000,000	-	-	2,600,000	-	-	-	-	-	-	Transportation	Dakota County
T42179 42-179 ST47047 47-047	CSAH 42 CSAH 47	W of Business Pkwy to 800' E of Biscayne Ave North of CSAH 86 to TH 50	ROW Acquisition ROW Acquisition	Rosemount Castle Rock Twp, Hampton Twp, Hampton	650,000 1,500,000	97,500	_	_	552,500	-	-		1,500,000	-		Transportation Sales & Use Tax	Dakota County Dakota County
ST91030 91-030	CSAH 91	Miesville Tr to TH 61	Construction	Miesville, Douglas Twp	5,000,000	-	-	-	-	-	-	-	5,000,000	-		Sales & Use Tax	Dakota County
				2025 Sales & Use Tax Subtotal - Replacement & Modernization:	6,500,000		-		4 546 500	- 200 000	-	-	6,500,000	-	-		
				2025 Transportation Subtotal - Replacement & Modernization: 2025 Subtotal - Replacement & Modernization:	6,990,000 13,490,000	2,173,500 2,173,500	-	-	4,516,500 4,516,500	300,000	-	-	6,500,000	-	-		
				2023 Subtotal - Replacement & Modernization.	13,430,000	2,173,300		-	4,310,300	300,000		-	0,300,000		-		
ST60027 60-027	CSAH 60	EXPANSION:	School Safety Construction (Lakoville lead)	Lakeville	10,183,205								5,600,763		4 592 442	Sales & Use Tax	Lakeville
T97231 97-231	179th St	E of CSAH 50 to CSAH 9 (Dodd Blvd) Eagleview Dr to 800' E of Eagleview Dr	School Safety-Construction (Lakeville lead) Construction (Lakeville lead)	Lakeville	500,000	-	-	-	-	-	-	-	5,000,765	500,000		Transportation	Lakeville
				2025 Sales & Use Tax Subtotal - Expansion:	10,183,205	-	-	-	-	-	-	-	5,600,763	-	4,582,442		
				2025 Transportation Subtotal - Expansion:	500,000	-	-		-	-		-	F COO 7C2	500,000	4,582,442		
				2025 Subtotal - Expansion:	10,683,205	-	-	•	-	-	-	-	5,600,763	500,000	4,582,442		
		RESOURCES:			200 054									399 DE 4		Transportation	Dakata County
		Attorney Reimbursement Consultant Construction Administration			288,954 600,000	90,000		-	300,000	-	-	-	-	288,954 210,000		Transportation Transportation	Dakota County Dakota County
ST00009 ST00009		Future Studies/Professional Services Sales & Use Tax Fund - Staff Reimbursement to Operations			500,000 2,067,497	75,000	-	-	-	-	-	-	2,067,497	425,000		Transportation Sales & Use Tax	Dakota County Dakota County
3100009 3100009		Township Road Distribution			20,900	-	-	-	-	-	-		2,007,497	20,900		Transportation	Dakota County
	Trails	Trail Gap - Location TBD Transportation CIP Reimbursement to Operations	Design		778,000	116,700 347,928	-	-	61,300 2,435,478	600,000	-	200,000	-	395,870		Transportation	Cities Dakota County
T09065 09-065	CSAH 9	208th St to CSAH 50 (Kenwood Trail)	Design (Lakeville lead)	Lakeville	3,479,276 765,000	347,928	-	-	765,000	-	-	300,000	-	395,870		Transportation Transportation	Lakeville
T23088 23-088	CSAH 23	CSAH 9 (179th St) to CSAH 42 (150th St)	Design	Apple Valley, Lakeville	325,000	-	-	-	325,000	-	-	-	-	-		Transportation	Dakota County
T26060 26-060 T26068 26-068	CSAH 26 CSAH 26	TH 3 to CSAH 73 (Babcock Trail) CSAH 73 (Babcock Trail) to 1000' E of Cahill	Design Design	Inver Grove Heights Inver Grove Heights	600,000 400,000	90,000 60,000	-	-	510,000 340,000	-	-			-		Transportation Transportation	Dakota County Dakota County
T28048 28-048	CSAH 28	TH 3 to CSAH 73 (Babcock Trail)	Prelim Eng (Inver Grove Heights lead)	Inver Grove Heights	450,000	202,500	-	-	247,500	-	-	-	-	-	-	Transportation	Inver Grove Heights
ST31115 31-115 T31118 31-118	CSAH 31 CSAH 31	CSAH 74 (Ash St) to CSAH 50 (212th St) at Upper 147th Street	Design Intersection Improvements - Design	Farmington Apple Valley	850,000 250,000	127,500		-	250,000	122,500	-	-	600,000	-		Sales & Use Tax Transportation	Dakota County Dakota County
T38067 38-067	CSAH 38	Johnny Cake Ride Road to Everest Trail	Trail Gap - Preliminary Engineering	Apple Valley	75,000	11,250	-	-	63,750	-	-	-	-	-	-	Transportation	Dakota County
T42161 42-161 T42173 42-173	CSAH 42 CSAH 42	between 1st Street and Riverdale Drive CSAH 33 (Diamond Path) to TH 3	Design Design	Hastings Apple Valley, Rosemount	150,000 275,000	22,500	-	-	127,500 275,000	-	-	-	-	-		Transportation Transportation	Dakota County Dakota County
T42179 42-179	CSAH 42	W of Business Pkwy to 800' E of Biscayne Ave	Design	Rosemount	350,000	68,250	-	-	281,750	-	-	-	-	-		Transportation	Dakota County
T42180 42-180 ST47048 47-048	CSAH 42 CSAH 47	TH 3 to CR 73/Akron Ave TH 3 to north of CSAH 86	Trail Gap - Preliminary Engineering	Rosemount Waterford Twp, Sciota Twp, Castle Rock Twp	500,000 200,000	75,000	-	-	425,000	-	-	-	200,000	-		Transportation	Dakota County
ST54011 54-011	CSAH 47 CSAH 54	Hastings City limit to CSAH 68	Design Design	Ravenna Township	1,425,000	-	-	-		-	-	-	1,425,000			Sales & Use Tax Sales & Use Tax	Dakota County Dakota County
T64027 64-027	CR 64	Flagstaff Avenue from 200th Street to 195th Street	Preliminary Engineering (Farmington lead)	Farmington	35,000	- 52 500	-	-	-	07.500	-	-	200.000	35,000		Transportation	Farmington
ST74011 74-011 T97223 97-223	CSAH 74 CSAH 71, CSAH	CSAH 31 (Denmark Ave) to Honeysuckle Ln 73 CSAH 71 (Rich Valley Blvd), CSAH 73 (Barnes Ave, Babcock Trl)	Design Prelim Eng - Bike/Ped Improvements	Farmington Inver Grove Heights	350,000 350,000	52,500 -	-			97,500			200,000	350,000		Sales & Use Tax Transportation	Dakota County Dakota County
		· · · · · · · · · · · · · · · · · · ·		2025 Sales & Use Tax Subtotal - Resources:	4,892,497	180,000	-	-		220,000	-		4,492,497	•	-		
				2025 Transportation Subtotal - Resources:	10,192,130	1,159,128	<u> </u>		6,407,278	600,000	<u>-</u>	333,555	4 402 405	1,725,724	-		
				2025 Subtotal - Resources:	15,084,627	1,339,128	-	-	6,407,278	820,000	-	300,000	4,492,497	1,725,724	-		

2025 - 2029 Transportation Capital Improvement Program

JL Key Project Number Road	Segment	Short Description	City Location	Annual Cost	City	Federal	State	СЅАН	TAA	Gravel Tax & Other	Wheelage Tax	Transportation Sales Tax	County Funds	Advance Fund City	Fund Category	Lead Agency
ST00005 ST00005	TRANSIT: Transit Service Expansion Capital and Operating - Set aside	Set Aside	Various/TBD	420,000		_	-	_		_	_	420,000	_	-	Sales & Use Tax	
			2025 Sales & Use Tax Subtotal - Transit:	420,000	-	-	-	-	-	-	-	420,000	-	-		
			2025 Transportation Subtotal - Transit:	-	-	-	-	-	-	-	-	-	-	-		
			2025 Subtotal - Transit:	420,000	-	-	-	-	-	-	-	420,000	-	-		
			2025 Sales & Use Tax Subtotal:	27,225,702	240,000	-	-	-	220,000	-	-	22,183,260	-	4,582,442		
			2025 Transportation Subtotal:	53,186,130	4,290,128	2,500,000	1,450,000	22,901,278	9,450,000	250,000	4,200,000	-	8,144,724	-		
		2025 Grand Total		80,411,832	4,530,128	2,500,000	1,450,000	22,901,278	9,670,000	250,000	4,200,000	22,183,260	8,144,724	4,582,442		

2025 - 2029 Transportation Capital Improvement Program

JL Key Project Numbe	er Road	Segment	Short Description	City Location	Annual Cost	City	Federal	State	CSAH	TAA	Gravel Tax & Wh	neelage Tax	Transportation Sales Tax	County Funds	Advance Fund City	Fund Category	Lead Agency
2026 Section																	
		PRESERVATION:															
		Gravel Highway Surface Gravel Highway Surface	Repairs		400,000 50,000	-	-				-	-		400,000 50,000		Transportation Transportation	Dakota County Dakota County
		Paved Highway Surface			8,200,000	-	-	-	3,500,000	4,450,000	250,000	-	-	-	-	Transportation	Dakota County
		Pedestrian & Bicycle Facilities Retaining Wall Maintenance			1,300,000 430,000	-	-		330,000	750,000	-	-	-	550,000 100,000		Transportation Transportation	Dakota County
		Storm Sewer System Maintenance	Storm Sewer Repair		400,000	80,000	-	-	250,000	-	-	-	-	70,000	-	Transportation	Dakota County/Cities
T23088 23-088	CSAH 23	Traffic Safety & Operation CSAH 9 (179th St) to CSAH 42 (150th St)	Pavement Markings ROW Acquisition	Apple Valley, Lakeville	400,000 100,000	-		-	100,000	-	-	-	-	400,000		Transportation Transportation	Dakota County Dakota County
T42173 42-173	CSAH 42	CSAH 33 (Diamond Path) to TH 3	ROW Acquisition	Apple Valley, Rosemount	100,000	-	-	-	100,000	-	-	-	-	-		Transportation	Dakota County
				2026 Sales & Use Tax Subtotal - Preservation: 2026 Transportation Subtotal - Preservation:	11,380,000	80.000	-	-	4.280.000	5,200,000	250,000	-	-	1,570,000	-		
				2026 Transportation Subtotal - Preservation:	11,380,000	80,000	-	-	4,280,000	5,200,000	250,000		-	1,570,000	-	Ī	
					11,000,000	00,000			.,200,000	3,200,000	200,000			2,270,000			
		MANAGEMENT: Jurisdictional Classification	CR 94		4,610,000	_	_		_		_	_		4,610,000	_	Transportation	Dakota County
		ROW Preservation & Management			500,000	125,000	-	-	-	-	-	-	-	375,000	-	Transportation	Dakota County
		Safety & Management Signal Revisions/Communications			1,500,000 300,000	50,000	-		500,000 50,000		-	-	-	1,000,000 200,000		Transportation Transportation	Dakota County Dakota County
T04018 04-018	CR 4	CSAH 63 (Delaware Ave) to Smith Ave	School Safety-Construction	West St Paul	400,000	12,000	320,000	-	-	-	-	-	-	68,000	-	Transportation	Dakota County
T31111 31-111 T31118 31-118	CSAH 31 CSAH 31	CSAH 50 (212th St) to CR/CSAH 64 (195th St) at Upper 147th St	Construction - Trail Gap (Farmington lead) Intersection Improvements - Construction	Farmington Apple Valley	2,975,000 3,000,000	-	-	-	2,675,000 3,000,000	-	-	-	-	300,000		Transportation Transportation	Farmington Dakota County
T32093 32-093	CSAH 32	Johnny Cake Ridge Rd to CSAH 31 (Pilot Knob Rd)	Construction	Eagan	1,900,000	395,000	-	-	1,505,000	-	-	-	-	-		Transportation	Dakota County
T42161 42-161 ST42163 42-163	CSAH 42 CSAH 42	Between 1st St and Riverdale Dr Redwood Dr to 147th St	Construction Construction	Hastings Apple Valley	1,200,000 17,300,000	180,000 1,614,000	6,540,000	-	1,020,000	750,000	-	-	8,396,000	-		Transportation Sales & Use Tax	Dakota County Dakota County
T42167 42-167	CSAH 42	CSAH 5 to Nicollet Ave	Trail Gap - Construction	Burnsville	1,805,000	54,150	-	1,444,000	306,850	-	-	-	-	-		Transportation	Dakota County
ST42174 42-174 T42175 42-175	CSAH 42 CSAH 42	at TH 52 interchange east of CR 73 (Akron Ave)	Construction Pedestrian Underpass Construction	Rosemount Rosemount	4,000,000 2,125,000	240,000	-	2,400,000	2,125,000		-	-	1,360,000	-		Sales & Use Tax Transportation	Dakota County Dakota County
T43057 43-057	CSAH 43	Keefe St to TH 55	Trail Gap - ROW Acquisition	Eagan	50,000	7,500	-		42,500		-	-	-	-		Transportation	Dakota County
T73038 73-038 T85025 85-025	CR 73 CSAH 85	at Connemara Trail at TH 50 (240th St E)	Construct Roundabout (Rosemount lead) Construction (MnDOT lead)	Rosemount New Trier	962,500 900,000	-	-	-	450,000	-	-	-	-	962,500 450,000		Transportation Transportation	Rosemount MnDOT
T86043 86-043	CSAH 86	at TH 56	Construct Roundabout	Randolph Township	1,909,600	-	1,718,640	95,480	95,480		-	-		430,000		Transportation	Dakota County
T86044 86-044 T99014 99-014	CSAH 86 Trail Gap	at TH 3 CSAH 42 from Flagstaff Ave to CSAH 31	Construct Roundabout Construct Trail Gap	Castle Rock Township Apple Valley	2,062,712 3,100,000	80.000	1,856,440	103,136	103,136 3,020,000	-	-	-	-	-		Transportation	Dakota County Dakota County
133014 33-014	rraii Gap	CSATT 42 ITOTT Hagstaff Ave to CSATTS1	Construct train dap	2026 Sales & Use Tax Subtotal - Management:	21,300,000	1,854,000	6,540,000	2,400,000	3,020,000	750,000	-	-	9,756,000		-	Transportation	Dakota County
				2026 Transportation Subtotal - Management:	29,299,812	903,650	3,895,080	1,642,616	14,892,966	-	-	-	-	7,965,500	-	•	
				2026 Subtotal - Management:	50,599,812	2,757,650	10,435,080	4,042,616	14,892,966	750,000	-	-	9,756,000	7,965,500	-		
		REPLACEMENT & MODERNIZATION:															
T09065 09-065	CSAH 9	Traffic Signal - New/Replacement 208th St to CSAH 50 (Kenwood Trail)	Replace/New/Geometrics ROW Acquisition (Lakeville lead)	Lakeville	1,350,000 1,530,000	675,000	-	-	675,000 1,530,000	-	-	-	-	-		Transportation Transportation	Dakota County Lakeville
T26060 26-060	CSAH 26	Allen Way to CSAH 73 (Babcock Trl)	ROW Acquisition (Lakeville lead)	Inver Grove Heights	1,200,000	180,000	-		1,020,000		-	-		-		Transportation	Dakota County
T26068 26-068 ST31115 31-115	CSAH 26 CSAH 31	CSAH 73 (Babcock Trl) to 1000' E of Cahill Ave CSAH 74 (Ash St) to CSAH 50 (212th St)	ROW Acquisition ROW Acquisition	Inver Grove Heights Farmington	100,000 700,000	15,000 105,000	-	-	85,000	45,000	-	-	550,000	-		Transportation Sales & Use Tax	Dakota County Dakota County
T42179 42-179	CSAH 42	W of Business Pkwy to 800' E of Biscayne Ave	Construction	Rosemount	2,500,000	487,500	-	-	2,012,500	45,000	-	-	-	-		Transportation	Dakota County
ST47047 47-047 ST47048 47-048	CSAH 47 CSAH 47	North of CSAH 86 (280th St) to TH 50 TH 3 to North of CSAH 86 (280th St)	Construction ROW Acquirition	Castle Rock Twp, Hampton Twp, Hampton Waterford Twp, Sciota Twp, Castle Rock Twp	13,000,000 1,500,000	-	-	-	-	-	-	-	13,000,000 1,500,000	-		Sales & Use Tax	Dakota County
ST54011 54-011	CSAH 54	Hastings City limit to CSAH 68 (200th St)	ROW Acquisition ROW Acquisition	Ravenna Township	2,500,000	-	-		-		-	-	2,500,000	-		Sales & Use Tax Sales & Use Tax	Dakota County Dakota County
T63033 63-033	CSAH 63 CSAH 74	Marie Ave to TH 149 (Dodd Rd)	Construction	Mendota Heights, West St Paul	7,000,000 350,000	1,050,000 52,500	-	-	5,850,000	47.500	-	-	250.000	100,000		Transportation	Dakota County
ST74011 74-011	CSAR 74	CSAH 31 (Denmark Ave) to Honeysuckle Ln	ROW Acquisition	Farmington 2026 Sales & Use Tax Subtotal - Replacement & Modernization:	18,050,000	157,500	-	-	-	92,500	-		17,800,000	-		Sales & Use Tax	Dakota County
				2026 Transportation Subtotal - Replacement & Modernization:	13,680,000	2,407,500	-	-	11,172,500	-	-	-	-	100,000	-	•	
				2026 Subtotal - Replacement & Modernization:	31,730,000	2,565,000	-	-	11,172,500	92,500	-	-	17,800,000	100,000	-		
		EXPANSION:															
ST50033 50-033 T97215 97-215	CSAH 50 179th St	at I-35 Interchange 179th St Bridge at North Creek	ROW Acquisition Construction (Lakeville lead)	Lakeville Lakeville	6,565,060 8,275,000	-	-	3,651,200		2,044,879	-	4,200,000	2,258,240	2,030,121		Sales & Use Tax Transportation	Dakota County Lakeville
			, ,	2026 Sales & Use Tax Subtotal - Expansion:	6,565,060	-	-	3,651,200	-		-	-	2,258,240	-	655,620	,	
				2026 Transportation Subtotal - Expansion:	8,275,000	<u> </u>	-		<u> </u>	2,044,879		4,200,000	-	2,030,121	-		
				2026 Subtotal - Expansion:	14,840,060	•	-	3,651,200	-	2,044,879	- 4	4,200,000	2,258,240	2,030,121	655,620		
		RESOURCES:			200 542									200 540			
		Attorney Reimbursement Consultant Construction Administration			300,512 600,000	90,000	-	-	300,000		-	-		300,512 210,000		Transportation Transportation	Dakota County Dakota County
		Future Studies/Professional Services			500,000	75,000	-	-	-	-	-	-	-	425,000		Transportation	Dakota County
ST00009 ST00009		Sales & Use Tax Fund - Staff Reimbursement to Operations Township Road Distribution			2,150,197 20,900	-	-	-	-		-	-	2,150,197	20,900		Sales & Use Tax Transportation	Dakota County Dakota County
	Trails	Trail Gap - Location TBD	Design		2,377,085	281,563	500,000	-	745,522	600,000	-	-	-	250,000	-	Transportation	Cities
T09067 09-067	CSAH 9	Transportation CIP Reimbursement to Operations CSAH 70 to South of 210th St	Design (Lakeville lead)	Lakeville	3,618,447 382,500	361,845	-		2,532,913	382,500	-	-		723,689		Transportation Transportation	Dakota County Lakeville
T23089 23-089	CSAH 23	Griffon Trl/Upper 164th St to 135th St	Preliminary Engineering	Apple Valley, Lakeville	350,000	52,500	-	-	297,500	-	-	-	-	-	-	Transportation	Dakota County
T70025 70-025 T94005 94-005	CSAH 70 CR 94	at Keswick Loop CSAH 47 to CSAH 88 (292nd St)	Design Roundabout Preliminary Engineering	Lakeville Randolph Twp, Sciota Twp, Waterford Twp	350,000 300,000	157,500	-		192,500		-	-		300,000		Transportation Transportation	Dakota County Dakota County
T97229 97-229		CSAH 23/60 intersection E/SE to CR 64/Flagstaff Ave RAB	Preliminary Engineering	Lakeville, Farmington	350,000	157,500	-	-	-	-	-	-	-	192,500		Transportation	Dakota County
				2026 Sales & Use Tax Subtotal - Resources:	2,150,197	1 175 000	-	-	4 000 435	- 002 500	-	-	2,150,197	2 422 601	-		
				2026 Transportation Subtotal - Resources: 2026 Subtotal - Resources:	9,149,444 11,299,641	1,175,908 1,175,908	500,000	-	4,068,435 4,068,435	982,500 982,500	-	-	2,150,197	2,422,601 2,422,601	-	1	
				1010 SEESTEEL HESOGREEN	,,	_, 5,555	230,000		.,. 30, .03				_,,_,	_,,,,,,,			
ST00005 ST00005		TRANSIT: Transit Service Expansion Capital and Operating - Set aside	Set Aside	Various/TBD	500,000		_	_		_		_	500,000	_	-	Sales & Use Tax	
1 11 11 11 11 11 11 11 11 11 11 11 11 1		second		2026 Sales & Use Tax Subtotal - Transit:	500,000	-	-		-	-	-	-	500,000	-	-		
				2026 Transportation Subtotal - Transit:	-	-	-							-			
				2026 Subtotal - Transit:	500,000	-	-	-	-	-	-	-	500,000	-	-		
				2026 Sales & Use Tax Subtotal:	48,565,257	2,011,500	6,540,000	6,051,200	-	842,500	-	-	32,464,437	-	655,620		
חח	Λ ΓΤ ~ ~ -	f Contombor 11 0001		2026 Transportation Subtotal:	71,784,256	4,567,058	4,395,080	1,642,616	34,413,901	8,227,379		4,200,000	-	14,088,222			22
טאי	AL 1 92 0	of September 11, 2024	2026 Grand Total:		120,349,513	6,578,558	10,935,080	7,693,816	34,413,901	9,069,879	250,000 4	4,200,000	32,464,437	14,088,222	655,620		23

JL Key Project Number	r Road	Segment	Short Description	City Location	Annual Cost	City	Federal	State	CSAH	TAA	Gravel Tax 8	& Wheelage Tax	Transportation Sales Tax	County Funds	Advance Fund City	Fund Category	Lead Agency
2027 Section																	
<u> </u>		PRESERVATION:			450,000						250 000				T		Delete County
		Gravel Highway Surface Gravel Highway Surface	Repairs		450,000 50,000		-	-	-	-	250,000	200,000	-	50,000		ansportation ansportation	Dakota County Dakota County
		Paved Highway Surface	·		8,200,000	-	-	-	4,000,000	3,900,000	-	300,000	-	-	- Tra	ansportation	Dakota County
		Pedestrian & Bicycle Facilities Retaining Wall Maintenance			1,500,000 430,000	-	-	-	330,000	1,500,000	-		-	100,000		ansportation ansportation	Dakota County
		Storm Sewer System Maintenance	Storm Sewer Repair		400,000	80,000	-	-	250,000	-	-		-	70,000		ansportation	Dakota County/Cities
T22000 22 000	CC 4 11 22	Traffic Safety & Operation	Pavement Markings	Apple Velley, Leber III.	400,000	-	4 500 000	-	2 500 000	-	-	-	-	400,000		ansportation	Dakota County
T23088 23-088 T42173 42-173	CSAH 23 CSAH 42	CSAH 9 (179th St) to CSAH 42 (150th St) CSAH 33 (Diamond Path) to TH 3	Construction Construction	Apple Valley, Lakeville Apple Valley, Rosemount	4,000,000 2,750,000		1,500,000 1,500,000	-	2,500,000 1,250,000	-				-		ansportation ansportation	Dakota County Dakota County
11273 12 173	037111 12	com so (chamona radir) to m o	constitution.	2027 Sales & Use Tax Subtotal - Preservation:	-	-		-		-	-	-	-	-	-	ansportation	Danota County
				2027 Transportation Subtotal - Preservation:	18,180,000	80,000	3,000,000	-	8,330,000	5,400,000	250,000	500,000	-	620,000	-		
				2027 Subtotal - Preservation:	18,180,000	80,000	3,000,000	-	8,330,000	5,400,000	250,000	500,000	-	620,000	-		
		MANAGEMENT:															
		Jurisdictional Classification			4,610,000	_	_	_	_	_		1,285,000	-	3,325,000	- Tra	ansportation	Dakota County
		ROW Preservation & Management			500,000	125,000	-	-	-	-	-	375,000	-		- Tra	ansportation	Dakota County
		Safety & Management Signal Revisions/Communications			1,500,000 300,000	50,000	-	-	500,000 50,000	-	-	1,000,000	-	200,000		ansportation ansportation	Dakota County Dakota County
T32113 32-113	CSAH 32	at the I-35W east frontage road	Construction	Burnsville	2,400,000	149,472	1,901,760	-	- 30,000	348,768	-		-	200,000		ansportation	Dakota County
T43057 43-057	CSAH 43	Keefe St to TH 55	Trail Gap - Construction	Eagan	800,000	120,000	-	-	680,000	-	-	-	-	-	- Tra	ansportation	Dakota County
T70025 70-025 ST99028 99-028	CSAH 70 TH 13	at Keswick Loop TH 13 at Nicollet Avenue	ROW Acquisition Roundabout Construction (Burnsville lead)	Lakeville Burnsville	250,000 2,000,000	112,500	-	-	137,500	-	-		2,000,000	-		ansportation les & Use Tax	Dakota County Burnsville
3133026 33-026	11113	TH 15 at Nicollet Avenue	Construction (Burnsvine lead)	2027 Sales & Use Tax Subtotal - Management:	2,000,000		-	-	-	-		-	2,000,000	-	- 3di	ies & use rax	burnsville
				2027 Transportation Subtotal - Management:	10,360,000	556,972	1,901,760	-	1,367,500	348,768	-	2,660,000	-	3,525,000	-		
				2027 Subtotal - Management:	12,360,000	556,972	1,901,760	-	1,367,500	348,768	-	2,660,000	2,000,000	3,525,000	-		
		REPLACEMENT & MODERNIZATION: Traffic Signal - New/Replacement	Replace/New/Geometrics		1,350,000	675,000	_	_	675,000	_	_		_	_	- Tra	ansportation	Dakota County
T09065 09-065	CSAH 9	208th St to CSAH 50 (Kenwood Trail)	Construction (Lakeville lead)	Lakeville	7,397,500	-	-	-	7,297,500	-	-		-	100,000		ansportation	Lakeville
T09067 09-067	CSAH 9	CSAH 70 (215th St) to South of 210th St	ROW Acquisition (Lakeville lead)	Lakeville	425,000	-	-	-	-	425,000	-	-	-	-		ansportation	Lakeville
T11028 11-028 T26060 26-060	CSAH 11 CSAH 26	CSAH 11/140th St at CSAH 38 (McAndrews Rd) Allen Way to CSAH 73 (Babcock Trl)	Construction Signal/Intersection Construction	Apple Valley, Burnsville Inver Grove Heights	750,000 10,000,000	187,500 1,500,000	-	-	562,500 8,500,000	-				-		ansportation ansportation	Dakota County Dakota County
T26068 26-068	CSAH 26	CSAH 73 (Babcock Trl) to 1000' E of Cahill Ave	Construction	Inver Grove Heights	4,700,000	705,000	-	-	3,995,000	-	-		-	-	- Tra	ansportation	Dakota County
ST31115 31-115	CSAH 31	CSAH 74 (Ash St) to CSAH 50 (212th St)	Construction	Farmington	7,000,000	346,500	4,690,000	-	-	1,000,000	-	-	963,500			les & Use Tax	Dakota County
ST47048 47-048 ST74011 74-011	CSAH 47 CSAH 74	TH 3 to North of CSAH 86 (280th St) CSAH 31 (Denmark Ave) to Honeysuckle Ln	Construction Construction	Waterford Twp, Sciota Twp, Castle Rock Twp Farmington	15,000,000 3,500,000	178,500	2,310,000	-	-	475,000	-		15,000,000 536,500	-		les & Use Tax les & Use Tax	Dakota County Dakota County
				2027 Sales & Use Tax Subtotal - Replacement & Modernization:	25,500,000	525,000	7,000,000	-	-	1,475,000	-	-		-			,
				2027 Transportation Subtotal - Replacement & Modernization:	24,622,500	3,067,500	-	-	21,030,000	425,000	-	-	-	100,000	-		
				2027 Subtotal - Replacement & Modernization:	50,122,500	3,592,500	7,000,000	-	21,030,000	1,900,000	-	-	16,500,000	100,000	-		
		EXPANSION:															
				2027 Sales & Use Tax Subtotal - Expansion:	-	-	-	-	-	-	-		-	_	-		
				2027 Transportation Subtotal - Expansion:	-	-	-	-	-	-	-	-	-	-	-		
				2027 Subtotal - Expansion:	-	-	=	-	-	-	-	-	-	-	-		
		RESOURCES: Attorney Reimbursement			312,532	_	_	_	_	_	_		_	312,532	- Tra	ansportation	Dakota County
		Consultant Construction Administration			600,000	90,000	-	-	300,000	-	-		-	210,000		ansportation	Dakota County
CT00000 CT00000		Future Studies/Professional Services			500,000	75,000	-	-	-	-	-	425,000	2 225 205	-		ansportation	Dakota County
ST00009 ST00009		Sales & Use Tax Fund - Staff Reimbursement to Operations Township Road Distribution			2,236,205 20,900	-	-	-	-	-	-		2,236,205	20,900		ansportation	Dakota County Dakota County
	Trails	Trail Gap - Location TBD	Design		2,575,000	311,250	500,000	-	913,750	600,000	-		-	250,000		ansportation	Cities
T21110 21 110	CCALL 21	Transportation CIP Reimbursement to Operations	Drollesinos, Facinossino	Anala Vallari Faran	3,763,185	376,318	-	-	2,605,472	-	-	615,000	-	166,395		ansportation	Dakota County
T31119 31-119 T33019 33-019	CSAH 31 CSAH 33	CSAH 46 (160th St) to I-494 140th St/Connemara Trl to CSAH 31 (Pilot Knob Rd)	Preliminary Engineering Design Consultant	Apple Valley, Eagan Apple Valley, Rosemount	650,000 800,000	97,500 120,000	-	-	500,000 600,000	-	-		-	52,500 80,000		ansportation ansportation	Dakota County Dakota County
T33020 33-020	CSAH 33	170th St to CSAH 46 (160th St)	Preliminary Engineering	Empire, Lakeville	250,000	56,250	-	-	-	-	-		-	193,750		ansportation	Dakota County
T63036 63-036	CSAH 63	I-494 to TH 62 117th St (Future CSAH 32) to CSAH 73 (105th St)	Preliminary Engineering	Mendota Heights, Sunfish Lake	450,000	33,750	-	-	416,250	-	-	-	-	-		ansportation	Dakota County
T71017 71-017 ST86041 86-041	CSAH 71 CSAH 86	West County Line to CSAH 23	Preliminary Engineering Design - Consultant	Inver Grove Heights Eureka Twp, Greenvale Twp	375,000 715,000	56,250	-	-	318,750	-	-		715,000	-		ansportation les & Use Tax	Dakota County Dakota County
		, , , , , , , , , , , , , , , , , , , ,		2027 Sales & Use Tax Subtotal - Resources:	2,951,205	-	-	-	-	-	-	-	2,951,205	-			,
				2027 Transportation Subtotal - Resources:	10,296,617	1,216,318	500,000	-	5,654,222	600,000	-	1,040,000	-	1,286,077	-		
				2027 Subtotal - Resources:	13,247,822	1,216,318	500,000	-	5,654,222	600,000	-	1,040,000	2,951,205	1,286,077	-		
		TRANSIT:															
ST00005 ST00005		Transit Service Expansion Capital and Operating - Set aside	Set Aside	Various/TBD	500,000	-	-	-	-		-		500,000	-	- Sal	les & Use Tax	
				2027 Sales & Use Tax Subtotal - Transit:	500,000	-	-	-	-	-	-	-		-			
				2027 Transportation Subtotal - Transit:	-	-	-	-	-	-	-	-		-	<u> </u>		
				2027 Subtotal - Transit:	500,000	-	-	-	-	•	-	-	500,000	-	-		
				2027 Sales & Use Tax Subtotal:	20.054.205	E3E 000	7,000,000			1,475,000			21,951,205				
				2027 Transportation Subtotal:	30,951,205 63,459,117	525,000 4,920,790	5,401,760	-		6,773,768	250,000		21,351,205	5,531,077	-		
			2027 Grand Total:	Lour Transportation Subtotal.	94,410,322				36,381,722	8,248,768		4,200,000	21,951,205		-		

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											Crevel Tay 9		Tunnanantation		Advance Fund		
JL Key Project Numbe	r Road	Segment	Short Description	City Location	Annual Cost	City	Federal	State	CSAH	TAA	Gravel Tax & Other	Wheelage Tax	Transportation Sales Tax	County Funds	Advance Fund City	Fund Category	Lead Agency
2020 Castion		•	•														•
2028 Section		PRESERVATION:		-													
		Gravel Highway Surface			950,000	-	-	-	-	-	-	950,000	-	-		- Transportation	Dakota County
		Gravel Highway Surface Paved Highway Surface	Repairs		50,000 8,200,000	-	-	-	2,250,000	5,700,000	250,000	-	-	50,000		 Transportation Transportation 	Dakota County Dakota County
		Pedestrian & Bicycle Facilities			1,500,000	-	-	-	2,230,000	600,000	230,000	900,000	-	-		- Transportation	Dakota County
		Retaining Wall Maintenance			430,000	-	-	-	330,000	-	-	-	-	100,000		- Transportation	Dakota County
		Storm Sewer System Maintenance	Storm Sewer Repair		400,000	80,000	-	-	250,000	-	-	-	-	70,000		- Transportation	Dakota County/Citie
		Traffic Safety & Operation	Pavement Markings	2028 Sales & Use Tax Subtotal - Preservation:	400,000	<u> </u>	<u> </u>	<u> </u>				<u> </u>	<u> </u>	400,000		- Transportation	Dakota County
				2028 Transportation Subtotal - Preservation:	11,930,000	80.000	<u> </u>		2.830.000	6.300.000	250.000		<u> </u>	620.000	-	_	
				2028 Subtotal - Preservation:	11,930,000	80.000	-		2,830,000	6.300.000	250,000	,,	-	620,000		1	
				2020 Subtotal - Freser Vation.	11,530,000	00,000			2,030,000	0,300,000	230,000	1,030,000	-	020,000		-	
		MANAGEMENT: Jurisdictional Classification			4,610,000									4,610,000		Transportation	Daliata Cauntu
		ROW Preservation & Management			500,000	125,000	-	-	-	-	-	-	-	375,000		 Transportation Transportation 	Dakota County Dakota County
		Safety & Management			1,500,000	-	-	-	500,000	-	-	-	-	1,000,000		- Transportation	Dakota County
		Signal Revisions/Communications			300,000	50,000	-	-	50,000	-	-	-	-	200,000		- Transportation	Dakota County
T26065 26-065	CSAH 26	at TH 52 West Ramp	Construction (MnDOT lead)	Inver Grove Heights	1,139,000	-	-	-	-	1,139,000	-	-	-	-		- Transportation	MnDOT
T62031 62-031 T70025 70-025	CSAH 62 CSAH 70	at TH 61 at Keswick Loop	Construct Roundabout (MnDOT lead) Construct Roundabout	Marshan Township Lakeville	500,000 2,500,000	1,080,000	-	-	500,000 1,320,000	-	-	-	-	100,000		 Transportation Transportation 	MnDOT Dakota County
T85024 85-024	CSAH 85	at TH 55/CSAH 85 (Goodwin Ave)/CSAH 42 (Mississippi Trl)	Construct Roundabout (MnDOT lead)	Nininger Township	2,015,000	-	-	-	1,900,000	-	-	115,000	-	-		- Transportation	MnDOT
				2028 Sales & Use Tax Subtotal - Management:	-	-	-	-	-	-	-	-	-	-	-	<u> </u>	
				2028 Transportation Subtotal - Management:	13,064,000	1,255,000	-	-	4,270,000	1,139,000	-	115,000	-	6,285,000	-	_	
				2028 Subtotal - Management:	13,064,000	1,255,000	-	-	4,270,000	1,139,000	-	115,000	-	6,285,000	-	<u> </u>	
																-	
		REPLACEMENT & MODERNIZATION: Traffic Signal - New/Replacement	Replace/New/Geometrics		1,350,000	675,000			675,000							- Transportation	Dakota County
T09067 09-067	CSAH 9	CSAH 70 (215th St) to South of 210th St	Construction (Lakeville lead)	Lakeville	2,550,000	673,000	-	-	673,000	1,150,000	-	1.400.000	-	-		- Transportation	Lakeville
T14034 14-034	CSAH 14	at TH 62	Construction (MnDOT lead)	Inver Grove Heights, Sunfish Lake	500,000	-	-	-	500,000	-,,	-	-,,	-	-		- Transportation	MnDOT
T33019 33-019	CSAH 33	140th St/Connemara Trail to CSAH 31 (Pilot Knob Rd)	ROW Acquisition	Apple Valley, Rosemount	1,820,000	273,000	-	-	1,527,000	-	-	-	-	20,000		- Transportation	Dakota County
ST46050 46-050	CSAH 46 CSAH 54	Pleasant Drive to TH 61 (Vermillion St)	ROW Acquisition	Hastings	2,300,000	-	-	-	-	-	-	-	2,001,000 36,000,000	-) Sales & Use Tax	Dakota County
ST54011 54-011 T80027 80-027	CSAH 54 CSAH 80	Hastings City limit to CSAH 68 TH 3 to 1 mile W of CSAH 79 (Blaine Ave)	Construction ROW Acquisition	Ravenna Township Castle Rock Township	36,000,000 1,400,000	-	-	-	1,400,000	-	-	-	36,000,000	-		 Sales & Use Tax Transportation 	Dakota County Dakota County
		,		2028 Sales & Use Tax Subtotal - Replacement & Modernization:	38,300,000	-	-	-	-	-	-	-	38,001,000	-	299,000		
				2028 Transportation Subtotal - Replacement & Modernization:	7,620,000	948,000	-	-	4,102,000	1,150,000	-	1,400,000	-	20,000	-	-	
				2028 Subtotal - Replacement & Modernization:	45,920,000	948,000	-	-	4,102,000	1,150,000	-	1,400,000	38,001,000	20,000	299,000	Ī.	
																-	
CTF0022 F0 022	CCALLED	EXPANSION:	Construction	talor.	20.404.040			24 240 000					40 720 760		2 445 200	. C-l 0 II T	Delete County
ST50033 50-033 ST00011 99-013	CSAH 50 CSAH 46	at I-35 Interchange TH 3 to 1,300 feet east of CR 48	Construction Construction	Lakeville Rosemount, Empire, Coates	38,194,940 42,800,000	-	10.000.000	24,348,800	-		-		10,730,760 30,176,000	-		Sales & Use Tax Sales & Use Tax	
33 013	65/11/10	111 5 to 2/500 rect educ of en re	construction	2028 Sales & Use Tax Subtotal - Expansion:	80,994,940	-	10,000,000	24,348,800	-	-	-	-	40,906,760	-		_	Danota county
				2028 Transportation Subtotal - Expansion:	-	-	-	-	-	-	-	-	-	-	-	_	
				2028 Subtotal - Expansion:	80,994,940	-	10,000,000	24,348,800	-	-	-	-	40,906,760	-	5,739,380	Ā	
				·												-	
		RESOURCES:														_	
		Attorney Reimbursement Consultant Construction Administration			325,034 600,000	90,000	-	-	300,000	-	-	-	-	325,034 210,000		 Transportation Transportation 	Dakota County Dakota County
		Future Studies/Professional Services			500,000	75,000	-	-	-	-	-	-	-	425,000		- Transportation	Dakota County
ST00009 ST00009		Sales & Use Tax Fund - Staff Reimbursement to Operations			2,325,653	-	-	-	-	-	-	-	2,325,653	-	-	- Sales & Use Tax	Dakota County
		Township Road Distribution			20,900	-		-	-	-	-	-	-	20,900		- Transportation	Dakota County
	Trails	Trail Gap - Location TBD Transportation CIP Reimbursement to Operations	Design		2,575,000 3,913,712	311,250 391,371	500,000	-	1,513,750 2,769,704	-	-	580,000	-	250,000 172,637		 Transportation Transportation 	Cities Dakota County
		Transportation of Reimbursement to Operations		2028 Sales & Use Tax Subtotal - Resources:	2,325,653	391,371			2,703,704	-	-	380,000	2,325,653	172,037		. Transportation	Dakota County
				2028 Transportation Subtotal - Resources:	7,934,646	867,621	500,000	_	4,583,454	-	_	580,000	-,,	1,403,571		-	
				2028 Subtotal - Resources:	10,260,299	867,621	500,000	-	4,583,454	-	-	580,000	2,325,653	1,403,571	-	Ā	
																-	
ST00005 ST00005		TRANSIT: Transit Service Expansion Capital and Operating - Set aside	Sat Asida	Various/TBD	500,000								500,000			- Sales & Use Tax	
3100003 3100003		rransic service expansion capital and Operating - Set aside	Set Aside	2028 Sales & Use Tax Subtotal - Transit:	500,000	<u>:</u>	<u>-</u>	<u> </u>		<u>:</u>			500,000	<u>-</u>		_ Jaies & USE IAX	
				2028 Transportation Subtotal - Transit:	-								-			<i>=</i>	
				2028 Subtotal - Transit:	500,000	-	-	-	-	-	-	-	500,000	-	-	1	
					,								,			-	
																_	
				2028 Sales & Use Tax Subtotal:	122,120,593	-		24,348,800	-	-			81,733,413	-	6,038,380	Ī	
			2028 Grand Total:	2028 Sales & Use Tax Subtotal: 2028 Transportation Subtotal:	40,548,646		500,000	-	- 15,785,454 15,785,454	8,589,000	250,000	3,945,000 3,945,000	-	8,328,571 8,328,571	6,038,380 - 6,038,380	 :	

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JL Key Project Number	er Road	Segment	Short Description	City Location	Annual Cost	City	Federal	State	CSAH	TAA	Gravel Tax & Other	Wheelage Tax	Transportation Sales Tax	County Funds	Advance Fund City	Fund Category	Lead Agency
2029 Section		PRESERVATION:		•													
		Gravel Highway Surface			450,000	-	-	-	-		-	450,000	-	-		Transportation	Dakota County
		Gravel Highway Surface Paved Highway Surface	Repairs		50,000 8,200,000	-		-	1,130,000	5,900,000	250,000	920,000	-	50,000		Transportation Transportation	Dakota County Dakota County
		Pedestrian & Bicycle Facilities			1,500,000	-		-	-	3,300,000	-	1,500,000	-	-		Transportation	Dukota County
		Retaining Wall Maintenance			430,000	-	-	-	330,000	-	-	-	-	100,000		Transportation	Dakota County
		Storm Sewer System Maintenance Traffic Safety & Operation	Storm Sewer Repair Pavement Markings		400,000 400.000	80,000		-	250,000	-	-	-	-	70,000 400.000		Transportation Transportation	Dakota County/Cities Dakota County
			3.	2029 Sales & Use Tax Subtotal - Preservation:	-	-	-	-	-	-	-	-	-	-	-	,	,
				2029 Transportation Subtotal - Preservation:	11,430,000	80,000	-	-	1,710,000	5,900,000	250,000	2,870,000	-	620,000	-	_	
				2029 Subtotal - Preservation:	11,430,000	80,000	-	-	1,710,000	5,900,000	250,000	2,870,000	-	620,000	-		
		MANAGEMENT:															
		Jurisdictional Classification			4,610,000	-	-	-	-	-	-	-	-	4,610,000		Transportation	Dakota County
		ROW Preservation & Management Safety & Management			500,000 1,500,000	125,000		-	500,000	-	-	-	-	375,000 1,000,000		Transportation Transportation	Dakota County Dakota County
		Signal Revisions/Communications			300,000	50,000		-	50,000	-	-	-	-	200,000		Transportation	Dakota County
ST28073 28-073	CSAH 28	at Eagan/Inver Grove Heights border	Pedestrian Underpass Construction	Eagan, Inver Grove Heights	4,250,000	-	-	-	-	-	-	-	4,250,000	-		Sales & Use Tax	Dakota County
T47049 47-049 T78014 78-014	CSAH 47 CSAH 78	at TH 3 at TH 3	Construct Roundabout (MnDOT lead) Construct Roundabout (MnDOT lead)	Waterford Township Castle Rock Township	1,500,000 1,500,000	-	-	-	1,500,000 1,500,000	-		-	-	-	-	Transportation Transportation	MnDOT MnDOT
170014 70 014	CSATT	ut iii 3	construct noundabout (MIDOT Icau)	2029 Sales & Use Tax Subtotal - Management:	4,250,000	-		-		-	-	-	4,250,000	-	-	Transportation	WIIDOT
				2029 Transportation Subtotal - Management:	9,910,000	175,000	-	-	3,550,000	-	-	-	-	6,185,000	-	_	
				2029 Subtotal - Management:	14,160,000	175,000	-	-	3,550,000	-	-	-	4,250,000	6,185,000	-		
		REPLACEMENT & MODERNIZATION:															
		Traffic Signal - New/Replacement	Replace/New/Geometrics		1,350,000	675,000	-	-	675,000	-	-	-	-	-	-	Transportation	Dakota County
T33019 33-019	CSAH 33	140th St/Connemara Trail to CSAH 31 (Pilot Knob Rd)	Construction	Apple Valley, Rosemount	12,800,000	696,000	7,000,000	-	4,900,000	-	-	-	-	30,000		Transportation	Dakota County
ST46050 46-050 ST86041 86-041	CSAH 46 CSAH 86	Pleasant Drive to TH 61 (Vermillion St) W County Line to CSAH 23 (Galaxie Ave)	Construction Construction	Hastings Eureka Twp, Greenvale Twp	12,300,000 11,000,000	-		-	-	-	-	-	10,950,000 11,000,000	-	1,350,000	Sales & Use Tax Sales & Use Tax	•
3100041 00 041	CSATTOO	W county line to coan 25 (Galaxie Ave)	Construction	2029 Sales & Use Tax Subtotal - Replacement & Modernization:	23,300,000	-		-	-	-	-	-	21,950,000	-	1,350,000		Dukota County
				2029 Transportation Subtotal - Replacement & Modernization:	14,150,000	1,371,000	7,000,000	-	5,575,000	-	-	-	-	30,000	174,000	- -	
				2029 Subtotal - Replacement & Modernization:	37,450,000	1,371,000	7,000,000	-	5,575,000	-	-	-	21,950,000	30,000	1,524,000		
		EXPANSION:															
					-	-		-	-	-	-	-	-	-	-	_	
				2029 Sales & Use Tax Subtotal - Expansion:	-	-		-	-	-	-	-	-	-	-		
				2029 Transportation Subtotal - Expansion:				<u> </u>				<u> </u>			<u> </u>	•	
				2029 Subtotal - Expansion:	-	-	-	-	-	-	-	-	-	-	-		
		RESOURCES:															
		Attorney Reimbursement			338,035		-	-	-	-	-	337,258	-	777		Transportation	Dakota County
		Consultant Construction Administration Future Studies/Professional Services			600,000 500,000	90,000 75,000		-	300,000	-	-	210,000	-	425,000		Transportation Transportation	Dakota County Dakota County
ST00009 ST00009		Sales & Use Tax Fund - Staff Reimbursement to Operations			2,418,679	-	-	-	-	-	-	-	2,418,679	-	-	Sales & Use Tax	Dakota County
	Trails	Township Road Distribution Trail Gap - Location TBD	Design		20,900 2,575,000	311,250	500,000	-	913,750	600,000	-	-	-	20,900 250,000		Transportation Transportation	Dakota County Cities
	ITalis	Transportation CIP Reimbursement to Operations	Design		4,070,260	407,026	300,000	-	2,880,492	600,000	-	782,742	-	230,000	-	Transportation	Dakota County
				2029 Sales & Use Tax Subtotal - Resources:	2,418,679	-	-	-	-	-	-	-	2,418,679	-	-		
				2029 Transportation Subtotal - Resources:	8,104,195	883,276	500,000	-	.,	600,000		1,330,000	-	696,677	-	_	
				2029 Subtotal - Resources:	10,522,874	883,276	500,000	-	4,094,242	600,000	-	1,330,000	2,418,679	696,677	-	_	
		TRANSIT:															
ST00005 ST00005		Transit Service Expansion Capital and Operating - Set aside	Set Aside	Various/TBD	500,000	-	-	-	-	-	-	-	500,000	-	-	Sales & Use Tax	
				2029 Sales & Use Tax Subtotal - Transit:	500,000	-	-	-	-	-			500,000	-	-		
				2029 Transportation Subtotal - Transit: 2029 Subtotal - Transit:	-	-	-	<u> </u>		-	-			-	-	•	
				ZUZ9 Subtotal - Transit:	500,000	•	-	-	-	•	-	-	500,000	-	-		
				2029 Sales & Use Tax Subtotal:	30,468,679	-	-	-	-	-	-	-	29,118,679	-	1,350,000		
				2029 Transportation Subtotal:	43,594,195	2,509,276	7,500,000	-	14,929,242	6,500,000	250,000	4,200,000		7,531,677	174,000	_	
			2029 Grand Total:		74,062,874	2,509,276	7,500,000	-	14,929,242	6,500,000	250,000	4,200,000	29,118,679	7,531,677	1,524,000		
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DRAFT as of September 11, 2024



5 Year Summary By Year	Annual Cost	City	Federal	State	СЅАН	Transportation Advancement Account	Gravel Tax & Other	Wheelage Tax	Transportation Sales Tax	County Funds	Advance Fund City
2025	80,411,832	4,530,128	2,500,000	1,450,000	22,901,278	9,670,000	250,000	4,200,000	22,183,260	8,144,724	4,582,442
2026	120,349,513	6,578,558	10,935,080	7,693,816	34,413,901	9,069,879	250,000	4,200,000	32,464,437	14,088,222	655,620
2027	94,410,322	5,445,790	12,401,760	-	36,381,722	8,248,768	250,000	4,200,000	21,951,205	5,531,077	-
2028	162,669,239	3,150,621	10,500,000	24,348,800	15,785,454	8,589,000	250,000	3,945,000	81,733,413	8,328,571	6,038,380
2029	74,062,874	2,509,276	7,500,000	-	14,929,242	6,500,000	250,000	4,200,000	29,118,679	7,531,677	1,524,000
5-YEAR TOTAL:	531,903,780	22,214,373	43,836,840	33,492,616	124,411,597	42,077,647	1,250,000	20,745,000	187,450,994	43,624,271	12,800,442

5 Year Summary By Goal	5-YEAR COST	City	Federal	State	СЅАН	Transportation Advancement Account	Gravel Tax & Other	Wheelage Tax	Transportation Sales Tax	County Funds	Advance Fund City
PRESERVATION	72,650,000	900,000	5,500,000	-	23,330,000	30,300,000	1,250,000	6,520,000	-	4,850,000	-
MANAGEMENT	111,187,812	5,182,122	12,336,840	5,492,616	29,877,966	3,287,768	-	5,375,000	21,176,000	28,459,500	-
REPLACEMENT	178,712,500	10,650,000	14,000,000	-	46,396,000	3,442,500	-	1,400,000	100,751,000	250,000	1,823,000
EXPANSION	106,518,205	-	10,000,000	28,000,000	-	2,044,879	-	4,200,000	48,765,763	2,530,121	10,977,442
RESOURCES	60,415,263	5,482,251	2,000,000	-	24,807,631	3,002,500	-	3,250,000	14,338,231	7,534,650	-
TRANSIT	2,420,000	-	-	-	-	-	-	-	2,420,000	-	-
5-YEAR TOTAL:	531,903,780	22,214,373	43,836,840	33,492,616	124,411,597	42,077,647	1,250,000	20,745,000	187,450,994	43,624,271	12,800,442

5 Year Summary: Transportation	Annual Cost	City	Federal	State	СЅАН	Transportation Advancement Account	Gravel Tax & Other	Wheelage Tax	Transportation Sales Tax	County Funds	Advance Fund City
2025	53,186,130	4,290,128	2,500,000	1,450,000	22,901,278	9,450,000	250,000	4,200,000	-	8,144,724	-
2026	71,784,256	4,567,058	4,395,080	1,642,616	34,413,901	8,227,379	250,000	4,200,000	-	14,088,222	-
2027	63,459,117	4,920,790	5,401,760	-	36,381,722	6,773,768	250,000	4,200,000	-	5,531,077	-
2028	40,548,646	3,150,621	500,000	-	15,785,454	8,589,000	250,000	3,945,000	-	8,328,571	-
2029	43,594,195	2,509,276	7,500,000	-	14,929,242	6,500,000	250,000	4,200,000	-	7,531,677	174,000
5-YEAR TOTAL:	272,572,344	19,437,873	20,296,840	3,092,616	124,411,597	39,540,147	1,250,000	20,745,000	-	43,624,271	174,000

5 Year Summary: Sales & Use Tax	Annual Cost	City	Federal	State	СЅАН	Transportation Advancement Account	Gravel Tax & Other	Wheelage Tax	Transportation Sales Tax	County Funds	Advance Fund City
2025	27,225,702	240,000	-	-	-	220,000	-	-	22,183,260	-	4,582,442
2026	48,565,257	2,011,500	6,540,000	6,051,200	-	842,500	-	-	32,464,437	-	655,620
2027	30,951,205	525,000	7,000,000	-	-	1,475,000	-	-	21,951,205	-	-
2028	122,120,593	-	10,000,000	24,348,800	-	-	-	-	81,733,413	-	6,038,380
2029	30,468,679	-	-	-	-	-	-	-	29,118,679	-	1,350,000
5-YEAR TOTAL:	259,331,436	2,776,500	23,540,000	30,400,000	-	2,537,500	-	-	187,450,994	-	12,626,442

2025 - 2029 TRANSPORTATION CAPITAL IMPROVEMENT PROGRAM - REVENUE

5 Year Summary By Year	ANNUAL CONST	CITY SHARE (1)	FEDERAL	STATE	CSAH	TAA	GRAVEL TAX & OTHER	WHEELAGE TAX	TRANSPORTATION SALES TAX	COUNTY FUNDS	ADVANCE FUND CITY ⁽⁶⁾
2025	80,411,832	4,530,128	2,500,000	1,450,000	22,901,278	9,670,000	250,000	4,200,000	22,183,260	8,144,724	4,582,442
2026	120,349,513	6,578,558	10,935,080	7,693,816	34,413,901	9,069,879	250,000	4,200,000	32,464,437	14,088,222	655,620
2027	94,410,322	5,445,790	12,401,760	-	36,381,722	8,248,768	250,000	4,200,000	21,951,205	5,531,077	-
2028	162,669,239	3,150,621	10,500,000	24,348,800	15,785,454	8,589,000	250,000	3,945,000	81,733,413	8,328,571	6,038,380
2029	74,062,874	2,509,276	7,500,000	-	14,929,242	6,500,000	250,000	4,200,000	29,118,679	7,531,677	1,524,000
5-YEAR TOTAL:	531,903,780	22,214,373	43,836,840	33,492,616	124,411,597	42,077,647	1,250,000	20,745,000	187,450,994	43,624,271	12,800,442

COUNTY LEVY, WHEELAGE TAX AND GRAVEL TAX

REVENUE:	County Levy (2)	Wheelage Tax ⁽³⁾	Gravel Tax ⁽⁴⁾	Total Revenue - County	Cost of Projects Programmed (w/Balance, Levy, Gravel Tax	Use of Balance	Cumulative Year End Balance ⁽⁵⁾
County Funds					& Other)	Est. Bal 12.31.2024	35,000,000
2025	-	4,200,000	250,000	4,450,000	12,594,724	(8,144,724)	26,855,276
2026	-	4,200,000	250,000	4,450,000	18,538,222	(14,088,222)	12,767,054
2027	-	4,200,000	250,000	4,450,000	9,981,077	(5,531,077)	7,235,977
2028	-	4,200,000	250,000	4,450,000	12,523,571	(8,073,571)	(837,594)
2029	-	4,200,000	250,000	4,450,000	11,981,677	(7,531,677)	(8,369,271)
5-YEAR TOTAL:	-	21,000,000	1,250,000	22,250,000	65,619,271		<u> </u>

COUNTY STATE AID HIGHWAY, FLEXIBLE HIGHWAY AND MOTOR VEHICLE LEASE SALES TAX

REVENUE: CSAH, Flexible Highway &	State Aid "CSAH" Construction (7) (Est Beg. Balance)	State Aid "CSAH"	Flexible Highway Account ⁽⁷⁾	Motor Vehicle Lease Sales Tax	- CSAH, Flex	State Aid "CSAH" Cost	Individual Year End Balance	Cumulative Year End Balance
MVLST	10,000,000	Maintenance (8)	4,500,000		Hwy, MVLST	Est. Balance - 12.31.	2024	14,500,000
2025	15,005,773	1,200,000	2,105,283	7,086,181	25,397,237	22,901,278	2,495,959	16,995,959
2026	15,200,848	1,215,600	2,132,652	7,178,301	25,727,401	34,413,901	(8,686,500)	8,309,459
2027	15,398,459	1,231,403	2,160,376	7,271,619	26,061,857	36,381,722	(10,319,865)	(2,010,406)
2028	15,598,639	1,247,411	2,188,461	7,366,150	26,400,661	15,785,454	10,615,207	8,604,802
2029	15,801,421	1,263,627	2,216,911	7,461,910	26,743,870	14,929,242	11,814,628	20,419,430
5-YEAR TOTAL:	87,005,141	6,158,041	15,303,683	36,364,162	130,331,027	124,411,597		

SALES & USE TAX

REVENUE:	Beg. Balance	Estimated Revenue ⁽¹⁰⁾	SUT Expenditures	SUT Transfer to Parks CIP	Cumulative Year End Balance
Sales & Use Tax	Est. Balance - 12.31.202	4			78,000,000
2025	78,000,000	24,430,639	22,183,260	1,325,000	78,922,379
2026	78,922,379	25,481,156	32,464,437	1,325,000	70,614,099
2027	70,614,099	26,576,846	21,951,205	1,325,000	73,914,740
2028	73,914,740	27,719,651	81,733,413	1,325,000	18,575,978
2029	18,575,978	28,911,596	29,118,679	1,325,000	17,043,894
5-YEAR TOTAL:	320,027,195	133,119,888	187,450,994	6,625,000	

TRANSPORTATION ADVANCEMENT ACCOUNT (TAA)

REVENUE:				TAA - Active	Transportation (41.5%)				TAA - Rehabilita	ation (41.5%)		TAA - Oth	er (Complete Str	eets, Transit) (17.0%)	
Transportation Advancement Account	Estimated Revenue ⁽¹¹⁾	Estimated Revenue Target Share	Target Share + Prior Year End Balance	CIP Expenses	Transfer to Facilities	Transfer to Parks CIP	TAA - AT Total Expenses	Cumilative Year End Balance	Estimated Revenue Target Share	Target Share + Prior Year End Balance	CIP Expenses	Cumilative Year End Balance	Estimated Revenue Target Share	Target Share + Prior Year End Balance		Cumilative Year End Balance	TAA Total Expenditures
		Est. Balance - 12.31.202	4					-	Est. Balance - 12.31	2024		3,183,876	Est. Balance - 12.31	.2024		-	
2025	12,124,793	5,031,789	5,031,789	600,000	100,000	4,331,789	5,031,789	-	5,031,789	8,215,665	8,200,000	15,665	2,061,215	2,061,215	870,000	1,191,215	14,101,789
2026	12,609,785	5,233,061	5,233,061	600,000	100,000	4,533,061	5,233,061	-	5,233,061	5,248,726	5,200,000	48,726	2,143,663	3,334,878	3,269,879	64,999	13,702,940
2027	13,114,176	5,442,383	5,442,383	600,000	100,000	4,742,383	5,442,383	-	5,442,383	5,491,109	5,400,000	91,109	2,229,410	2,294,409	2,248,768	45,641	13,091,151
2028	13,638,743	5,660,078	5,660,078	600,000	100,000	4,960,078	5,660,078	-	5,660,078	5,751,187	5,700,000	51,187	2,318,586	2,364,227	2,289,000	75,227	13,649,078
2029	14,184,293	5,886,482	5,886,482	600,000	100,000	5,186,482	5,886,482	-	5,886,482	5,937,669	5,900,000	37,669	2,411,330	2,486,557	-	2,486,557	11,786,482
5-Year Total:	65,671,790	27,253,793	27,253,793	3,000,000	500,000	23,753,793	27,253,793		27,253,793	30,644,356	30,400,000		11,164,204	12,541,287	8,677,647	·	66,331,440

NOTE

- (1) Cost share policy subject to change; actual project cost to be determined based on adopted County Policy at time of Joint Powers Agreement (JPA)
- (2) County Levy Revenue removed in 2023.
- (3) Potential change/increase in years 2024-2028
- (4) Gravel Tax Revenue revised Aug. 19, 2022
- (5) Estimated Fund Balance
- (6) County advance funding city share; reimbursement terms per JPA
- (7) Estimated allocation based on MMB Forecast for 2025-2028 as of July 2024.
- (8) State Aid "CSAH" Maintenance transfer to Construction CIP (\$1.2M in 2024, with 1.3% increase each year)
- (9) Based on State forecast
- (10) Revenue assumptions are based on MMB February 2024 forecast for years 2025-2029 with an annual average of 4.3% applied.
- (11) Revenue assumptions are based on MMB projections. Revenue includes Transportation Advancement Account funds and Metro Sales Tax funds.





REQUEST FOR CITY COUNCIL ACTION

MEETING DATE: November 6, 2024

AGENDA ITEM: Approve Geotechnical Evaluation Contract for the Hampshire Estates Street

Improvements

ITEM TYPE: Consent Item

DEPARTMENT: Engineering **CONTACT:** Lucas Ritchie, Asssitant City

Engineer

Ryan Ruzek, Public Works

Director

ACTION REQUEST:

Approve contract for a geotechnical evaluation of the Hampshire Estates Street Improvements.

BACKGROUND:

The preparation of a feasibility report for the Hampshire Estates Street Improvements, which is required to follow the Minnesota Statutes Chapter 429 process, was authorized by the Mendota Heights City Council in adopting Resolution 2024-55 at the City Council meeting held on October 1, 2024.

The geotechnical evaluation includes collection of ground penetrating radar (GPR), soil borings, pavement cores, and other geotechnical information to provide a recommendation of a reliable pavement section and identify any anticipated poor soil conditions or ground water concerns.

The proposed streets to be rehabilitated are Abbey Way, Canton Court, Hampshire Court, Hampshire Drive, Haverton Circle, Haverton Road, Morson Circle, Park Lane, Pond Circle E, Pond Circle W, and Winthrop Court. Water main maintenance is necessary to extend the life of the existing ductile iron pipe. Stormwater sump manholes are proposed to be installed to reduce sediment deposits in the adjacent neighborhood ponds.

Staff solicited quotes for a geotechnical evaluation from three companies, of which two provided a proposal and a quote. A geotechnical report, including pavement recommendations, will be provided to City staff for review during the feasibility stage of the

project.

The following quotes were received:

Braun Intertec \$11,981.50 American Engineering Testing \$15,800.00

FISCAL AND RESOURCE IMPACT:

The 2025-2029 Capital Improvement Plan (CIP) identifies total construction costs of \$\$1,752,465 for the Hampshire Estates Street Improvements project. The costs will be refined during the feasibility stage and design process. The project is proposed to be funded by special assessments, municipal state aid, municipal bonds, various utility funds, and St. Paul Regional Water Services. The indirect costs for this in-house project will be adequate to provide for this service.

Staff recommends that Council approve a motion for staff to issue a purchase order to Braun Intertec for their quote of \$11,981.50 to provide a geotechnical evaluation for the Hampshire Estates Street Improvements project.

ATTACHMENTS:

1. Braun Intertec Geotechnical Evaluation Quote

CITY COUNCIL PRIORITY:

Economic Vitality & Community Vibrancy, Premier Public Services & Infrastructure



Braun Intertec Corporation 1826 Buerkle Road Saint Paul, MN 55110 Phone: 651.487.3245 Fax: 651.487.1812 Web: braunintertec.com

October 25, 2024

Proposal QTB205630

Mr. Lucas Ritchie
Assistant City Engineer
City of Mendota Heights
1101 Victoria Curve
Mendota Heights, MN 55118

Re: Proposal for a Pavement and Geotechnical Evaluation

Hampshire Estates Street Improvements (#MH202506)

Various Streets Roseville, Minnesota

Dear Mr. Ritchie:

Braun Intertec Corporation appreciates the opportunity to provide this proposal to complete a pavement and geotechnical evaluation for the Hampshire Estates Street Improvements project (#MH202506) for the City of Mendota Heights.

Project Information

Per the information and map provided, we understand the city is planning pavement improvements for the Hampshire Estates streets, totaling approximately 1.2 miles in length. As part of the street improvements, the city is also planning to install 5 to 6 storm sewer sump manholes, and install water main sacrificial anodes spaced approximately every 400 feet. Additionally, the city is proposing to construct a new trail on the north side of Mendota Heights Road between Hampshire Drive and Pond Circle West, totaling approximately 840 feet in length.

We understand the city is anticipating either full-depth reclamation (FDR) or mill-and-overlay (M&O) for the Hampshire Estates street improvements. To provide recommendations for the proposed street improvements, new trail construction and associated utility work, the city has requested a total of 21 explorations consisting of pavement cores, hand auger borings and soil borings. This approach is presented as Option 1.

As an alternative to pavement cores and soil borings, as discussed with you, we are providing an alternative approach (Option 2) that includes Ground Penetrating Radar (GPR) testing, pavement cores, hand auger borings and a reduced number of soil borings. Both options are presented below.

Purpose

The purpose of the pavement and geotechnical evaluation is to determine the thickness of the in-place pavement materials, to note underlying material conditions for use in providing recommendations related to pavement repair and associated utility work, and the design and construction of the proposed trail.

Scope of Services – Option 1, Requested Scope

We propose the following tasks to help achieve the stated purpose. If we encounter unfavorable or unforeseen conditions during the completion of our tasks that lead us to recommend an expanded scope of services, we will contact you to discuss the conditions before resuming our services.

Site Access

Based on the map provided, it appears that the site is accessible to a truck mounted drill rig. We assume there will be no cause for delays in accessing the exploration locations. We are not including tree clearing, debris or obstruction removal, grading of navigable paths, or snow plowing.

Depending on access requirements, ground conditions or potential utility conflicts, our field crew may alter the exploration locations from those proposed to facilitate accessibility.

Our drilling activities may also impact the vegetation and may rut the surface to access boring locations. Restoration of vegetation and turf is not part of our scope of services.

Staking

We will stake prospective subsurface exploration locations, as selected by the city, and obtain surface elevations at those locations using GPS (Global Positioning System) technology. For purposes of linking the GPS data to an appropriate reference, we request that you provide CAD files indicating location/elevation references appropriate for this project, or give us contact information for the consultant that might have such information.

Utility Clearance

Prior to drilling, we will contact Gopher State One Call and arrange for notification of the appropriate utility vendors to mark and clear the exploration locations of public underground utilities. You, or your authorized representative, are responsible to notify us before we begin our work of the presence and location of any underground objects or private utilities that are not the responsibility of public agencies. We will not be liable for any damages resulting from unidentified or misidentified underground objects or utilities. Further, we reserve the right to stop work if underground objects or utilities are suspected or known to exist, but locations cannot be accurately determined.

Permits

If required, we will obtain a right-of-way permit with the City of Mendota Heights prior to beginning our fieldwork. We assume the city will waive permit fees as we will be completing the work for the city.

Traffic Control

Pavement coring, hand auger borings and soil borings require our crews to work within the roadway. Based on our review of the streets to be tested, it appears the streets are low-volume, residential streets. To protect our field crews and alert motorists of our work on those streets, traffic control consisting of signs and cones will be used.



Pavement Coring and Hand Auger Borings

We will perform a total of 18 pavement cores and hand auger borings, as requested by the city, for the Hampshire Estates streets. The purpose of performing pavement cores and hand auger borings will be to measure the thickness of the existing pavement section and underlying apparent aggregate base section, if present, and to assess the condition of the bituminous pavement.

Once complete, the pavement cores will be returned to our laboratory where they will be reviewed for any material deficiencies and retained for any warranted testing.

Standard Penetration Test (SPT) Soil Borings

Within each of the coreholes, we will perform a SPT soil borings. As requested, borings will be extended to a depth of 10 feet. Additionally, we will perform three soil borings for the proposed trail. Sampling will be performed continuously to a depth of 5 feet and at 2 ½-foot intervals to a depth of 10 feet.

If the intended boring depths do not extend through unsuitable material, we will extend the borings at least 5 feet into suitable material at greater depths. The additional information will help evaluate such issues as excavation depth or consolidation settlement. If we identify a need for deeper (or additional) borings, we will contact you prior to increasing our total estimated drilled footage and submit a Change Order summarizing the anticipated additional effort and the associated cost, for your review and authorization.

Groundwater Measurements

If the borings encounter groundwater during or immediately after drilling of each boring, we will record the observed depth on the boring logs.

MDH Notification and Sealing Record

Since our planned exploration will be less than 15 feet in depth, the Minnesota Statutes will not require that we complete any notifications or sealing records. If we extend any of the borings to a depth of 15 feet or greater, the Statutes require that we seal the boreholes and complete a Sealing Record. If 25 feet or greater, the Statutes also require us to complete a Sealing Notification Form. If the Record or Form are required, we will contact you to discuss the additional fees and sealing requirements.

Borehole/Core Abandonment

Upon backfilling pavement core and boring locations, we will fill holes in pavements with a temporary patch. Over time, subsidence of the corehole/borehole backfill may occur, requiring releveling of surface grades or replacing bituminous patches. We are not assuming responsibility for releveling or repatching after we complete our fieldwork.

Sample Review and Laboratory Testing

We will return recovered samples from the hand auger borings and soil borings to our laboratory, where a geotechnical engineer will visually classify and log them. To help classify the materials encountered and estimate the engineering properties necessary to our analyses, we anticipate performing moisture content tests and mechanical sieve analyses for gradation testing on the aggregate base, if present, and the street and trail subgrade soils. We will adjust the actual number and type of tests based on the results of our borings.



Engineering Analyses

We will use data obtained from the pavement cores, hand auger borings, soil borings and laboratory tests to assess the in-place pavement thicknesses and conditions, and evaluate subsurface profile and groundwater conditions, and to perform engineering analyses related to pavement design and performance.

Report

We will prepare a report including:

- A CAD sketch showing the exploration locations.
- Summary of the pavement core and hand auger boring results, as well as photographs of the pavement cores.
- Logs of the borings describing the materials encountered and presenting the results of our groundwater measurements and laboratory tests.
- A summary of the subsurface profile and groundwater conditions.
- Discussion identifying the subsurface conditions that will impact design and construction of the pavement rehabilitation and associated utility work for the Hampshire Estates streets and the proposed trail construction along Mendota Heights Road.
- Discussion related to our recommended repair of each street.
- Recommendations for preparing trail pavement subgrades, and the selection, placement and compaction of fill.
- Recommendations for the pavement design of the streets and trail.

We will submit an electronic copy of our report.

Schedule

We anticipate performing our work according to the following schedule.

- Ground Penetrating Radar (GPR) testing if selected, we assume GPR can be performed within about 1 week of authorization.
- Pavement coring and hand auger borings within about 2 weeks after receipt of written authorization. Field work will take about 1 day to complete.
- Drill rig mobilization we have tentatively scheduled drilling for November 7 and 8, 2024. If Option 2 is selected, drilling can be performed in 1 day.



- Classification and laboratory testing within 2 weeks after completion of field exploration.
- Draft report submittal by the requested date of November 30, 2024.
- Final report submittal within 1 week of receiving comments on the draft report.

If we cannot complete our proposed scope of services according to this schedule due to circumstances beyond our control, we may need to revise this proposal prior to completing the remaining tasks.

Scope of Services – Option 2 – Alternative Scope

As an alternative, we are proposing to perform GPR testing, 18 pavement cores and hand auger borings and a total of nine soil borings. Six borings will be performed at manhole installation areas and three will be performed in the area of the trail.

GPR provides a continuous profile of pavement layer thicknesses. We will perform GPR testing using a 2.0-gigahertz, air-coupled unit from GSSI, Inc. Testing will be performed at posted speeds in both travel directions. Pavement layer thickness data will be gathered at an interval of approximately one foot. Our GPR measurements will be tied to GPS coordinates and interpreted thicknesses will be verified with information obtained from the pavement cores and hand auger borings.

A GPR unit of this configuration can be expected to penetrate a maximum of 2 to 3 feet under ideal conditions. Unfavorable soils and ambient and electromagnetic interference may limit the useful depth of the data. This approach will provide continuous pavement layer thicknesses on the streets, allow for a faster turn-around time, and cost less than Option 1. We include the cost breakdown for each approach in the Fees section below.

Fees

We will furnish the services described in this proposal on a time and materials basis for an estimated fee as described in Table 1. We are attaching a tabulation showing hourly and/or unit rates associated with our proposed scope of services.

Table 1. Fee Options

Scope	Description	Estimated Fee
Option 1 - Original Scope	18 cores/HABs, 21 soil borings	\$15,100.00
Option 2 - Alternative Scope	GPR, 18 cores/HABs, 9 soil borings	\$11,981.50

Our work may extend over several invoicing periods. As such, we will submit partial progress invoices for work we perform during each invoicing period.



General Remarks

We will be happy to meet with you to discuss our proposed scope of services further and clarify the various scope components.

We appreciate the opportunity to present this proposal to you. Please sign and return a copy to us in its entirety.

We based the proposed fee on the scope of services described and the assumptions that you will authorize our services within 30 days and that others will not delay us beyond our proposed schedule.



We include the Braun Intertec General Conditions, which provide additional terms and are a part of our agreement.

To have questions answered or schedule a time to meet and discuss our approach to this project further, please contact Heidi Olson at 612.597.6244 or holson@braunintertec.com.

Sincerely,

BRAUN INTERTEC CORPORATION

Heidi C. Olson, PE Project Engineer

Amy Jarothans

Amy J. Grothaus, PE

Senior Manager, Senior Engineer

Attachments:
Project Proposal
General Conditions (1/1/18)

The proposal is accepted, and you are authorized to proceed with the selection Option.

Option 1/Option 2

Date

Authorizer's Signature

Authorizer's Name (please print or type)

Authorizer's Title





Project Proposal

QTB205630

Mendota Heights Hampshire Estates Pavement Improvements

Clie	ent:	

City of Mendota Heights Lucas Ritchie 1101 Victoria Curve Mendota Heights, MN (651) 452-1850

Work Site Address:

Hampshire Estates streets Mendota Heights, MN Service Description:

Pavement and Geotechnical Evaluation

	Description	Quantity	Units	Unit Price	Extension
ase 1	Option 1 - Pavement and Geotechnical Evaluation				
Activity 1.1	Site Layout - Staking - Utility Clearance - CADD				\$1,254.00
205	Site layout and utility clearance	4.00	Hour	110.00	\$440.00
288	Project Assistant	2.00	Hour	94.00	\$188.00
371	CADD/Graphics Operator	2.00	Hour	136.00	\$272.00
5099	Trimble R8 Rover (horizontal and vertical), per hour	4.00	Each	76.00	\$304.00
1862	UTIL Trip Charge	1.00	Each	50.00	\$50.00
Activity 1.2	Coring and Drilling Services				\$8,570.00
9000	Truck Mounted Drilling Services, per hour	18.00	Each	400.00	\$7,200.00
252	Bituminous Coring and Hand Auger Borings, two person crew	6.00	Hour	220.00	\$1,320.00
1861	CMT Trip Charge	1.00	Each	50.00	\$50.00
Activity 1.3	Geotechnical Soil Tests				\$1,494.00
1166	Loss by Washing Through #200 Sieve, per sample	4.00	Each	94.00	\$376.00
1162	Sieve Analysis with 200 wash, per sample	4.00	Each	156.00	\$624.00
1174	Organic Content, per sample	1.00	Each	94.00	\$94.00
1152	Moisture content, per sample	20.00	Each	20.00	\$400.00
Activity 1.4	Evaluation/Analysis/Reports				\$3,782.00
138	Project Assistant	3.00	Hour	94.00	\$282.00
126	Project Engineer	16.00	Hour	180.00	\$2,880.00
125	Project Manager	1.00	Hour	140.00	\$140.00
130	Principal Engineer	2.00	Hour	240.00	\$480.00
	·		Ph	ase 1 Total:	\$15,100.00

ase 2	Option 2 - Alternative Scope with GPR				
Activity 2.1	Ground Penetrating Radar				\$512.50
1442	GPR Testing	2.00	Each	200.00	\$400.00
8640	GPR Mobilization	30.00	Each	3.75	\$112.5
Activity 2.2	Site Layout - Staking - Utility Clearance - CADD				\$953.00
205	Site layout and utility clearance	3.00	Hour	110.00	\$330.0
288	Project Assistant	1.50	Hour	94.00	\$141.0
371	CADD/Graphics Operator	1.50	Hour	136.00	\$204.0
5099	Trimble R8 Rover (horizontal and vertical), per hour	3.00	Each	76.00	\$228.0
1862	UTIL Trip Charge	1.00	Each	50.00	\$50.0
Activity 2,3 Coring and Drilling Services					\$4,970.00
9000	Truck Mounted Drilling Services, per hour	9.00	Each	400.00	\$3,600.0
252	Bituminous Coring and Hand Auger Borings, two person crew	6.00	Hour	220.00	\$1,320.00

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Project Proposal

QTB205630

Mendota Heights Hampshire Estates Pavement Improvements

1861	CMT Trip Charge	1.00	Each	50.00	\$50.00
Activity 2.4	Geotechnical Soil Tests				\$1,044.00
1166	Loss by Washing Through #200 Sieve, per sample	3.00	Each	94.00	\$282.00
1162	Sieve Analysis with 200 wash, per sample	3.00	Each	156.00	\$468.00
1174	Organic Content, per sample	1.00	Each	94.00	\$94.00
1152	Moisture content, per sample	10.00	Each	20.00	\$200.00
Activity 2.5	Evaluation/Analysis/Reports				\$4,502.00
138	Project Assistant	3.00	Hour	94.00	\$282.00
126	Project Engineer	20.00	Hour	180.00	\$3,600.00
125	Project Manager	1.00	Hour	140.00	\$140.00
130	Principal Engineer	2.00	Hour	240.00	\$480.00
			Ph	ase 2 Total:	\$11,981.50

Proposal Total:	\$27,081.50
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Section 1: Agreement

- 1.1 Our agreement with you consists of these General Conditions and the accompanying written proposal or authorization ("Agreement"). This Agreement is the entire agreement between you and us. It supersedes prior agreements. It may be modified only in a writing signed by us, making specific reference to the provision modified.
- **1.2** The words "you," "we," "us," and "our" include officers, employees, and subcontractors.
- 1.3 In the event you use a purchase order or other documentation to authorize our scope of work ("Services"), any conflicting or additional terms are not part of this Agreement. Directing us to start work prior to execution of this Agreement constitutes your acceptance. If, however, mutually acceptable terms cannot be established, we have the right to terminate this Agreement without liability to you or others, and you will compensate us for fees earned and expenses incurred up to the time of termination.

Section 2: Our Responsibilities

- **2.1** We will provide Services specifically described in this Agreement. You agree that we are not responsible for services that are not expressly included in this Agreement. Unless otherwise agreed in writing, our findings, opinions, and recommendations will be provided to you in writing. You agree not to rely on oral findings, opinions, or recommendations without our written approval.
- 2.2 In performing our professional services, we will use that degree of care and skill ordinarily exercised under similar circumstances by reputable members of our profession practicing in the same locality. If you direct us to deviate from our recommended procedures, you agree to hold us harmless from claims, damages, and expenses arising out of your direction. If during the one year period following completion of Services it is determined that the above standards have not been met and you have promptly notified us in writing of such failure, we will perform, at our cost, such corrective services as may be necessary, within the original scope in this Agreement, to remedy such deficiency. Remedies set forth in this section constitute your sole and exclusive recourse with respect to the performance or quality of Services.
- 2.3 We will reference our field observations and sampling to available reference points, but we will not survey, set, or check the accuracy of those points unless we accept that duty in writing. Locations of field observations or sampling described in our report or shown on our sketches are based on information provided by others or estimates made by our personnel. You agree that such dimensions, depths, or elevations are approximations unless specifically stated otherwise in the report. You accept the inherent risk that samples or observations may not be representative of things not sampled or seen and further that site conditions may vary over distance or change over time.

- **2.4** Our duties do not include supervising or directing your representatives or contractors or commenting on, overseeing, or providing the means and methods of their services unless expressly set forth in this Agreement. We will not be responsible for the failure of your contractors, and the providing of Services will not relieve others of their responsibilities to you or to others.
- **2.5** We will provide a health and safety program for our employees, but we will not be responsible for contractor, owner, project, or site health or safety.
- **2.6** You will provide, at no cost to us, appropriate site safety measures as to work areas to be observed or inspected by us. Our employees are authorized by you to refuse to work under conditions that may be unsafe.
- 2.7 Unless a fixed fee is indicated, our price is an estimate of our project costs and expenses based on information available to us and our experience and knowledge. Such estimates are an exercise of our professional judgment and are not guaranteed or warranted. Actual costs may vary. You should allow a contingency in addition to estimated costs.

Section 3: Your Responsibilities

- **3.1** You will provide us with prior environmental, geotechnical and other reports, specifications, plans, and information to which you have access about the site. You agree to provide us with all plans, changes in plans, and new information as to site conditions until we have completed Services.
- **3.2** You will provide access to the site. In the performance of Services some site damage is normal even when due care is exercised. We will use reasonable care to minimize damage to the site. We have not included the cost of restoration of damage in the estimated charges.
- **3.3** You agree to provide us, in a timely manner, with information that you have regarding buried objects at the site. We will not be responsible for locating buried objects at the site. You agree to hold us harmless, defend, and indemnify us from claims, damages, losses, penalties and expenses (including attorney fees) involving buried objects that were not properly marked or identified or of which you had knowledge but did not timely call to our attention or correctly show on the plans you or others furnished to us.
- **3.4** You will notify us of any knowledge or suspicion of the presence of hazardous or dangerous materials present on any work site or in a sample provided to us. You agree to provide us with information in your possession or control relating to such materials or samples. If we observe or suspect the presence of contaminants not anticipated in this Agreement, we may terminate Services without liability to you or to others, and you will compensate us for fees earned and expenses incurred up to the time of termination.

- **3.5** Neither this Agreement nor the providing of Services will operate to make us an owner, operator, generator, transporter, treater, storer, or a disposal facility within the meaning of the Resource Conservation Recovery Act, as amended, or within the meaning of any other law governing the handling, treatment, storage, or disposal of hazardous substances. *You agree to hold us harmless, defend, and indemnify us from any damages, claims, damages, penalties or losses resulting from the storage, removal, hauling or disposal of such substances*.
- **3.6** Monitoring wells are your property, and you are responsible for their permitting, maintenance, and abandonment unless expressly set forth otherwise in this Agreement.
- **3.7** You agree to make all disclosures required by law. In the event you do not own the project site, you acknowledge that it is your duty to inform the owner of the discovery or release of contaminants at the site. You agree to hold us harmless, defend, and indemnify us from claims, damages, penalties, or losses and expenses, including attorney fees, related to failures to make disclosures, disclosures made by us that are required by law, and from claims related to the informing or failure to inform the site owner of the discovery of contaminants.

Section 4: Reports and Records

- **4.1** Unless you request otherwise, we will provide our report in an electronic format.
- **4.2** Our reports, notes, calculations, and other documents and our computer software and data are instruments of our service to you, and they remain our property. We hereby grant you a license to use the reports and related information we provide only for the related project and for the purposes disclosed to us. You may not transfer our reports to others or use them for a purpose for which they were not prepared without our written approval. You agree to indemnify, defend, and hold us harmless from claims, damages, losses, and expenses, including attorney fees, arising out of such a transfer or use.
- **4.3** If you do not pay for Services in full as agreed, we may retain work not yet delivered to you and you agree to return to us all of our work that is in your possession or under your control.
- **4.4** Samples and field data remaining after tests are conducted and field and laboratory equipment that cannot be adequately cleansed of contaminants are and continue to be your property. They may be discarded or returned to you, at our discretion, unless within 15 days of the report date you give us written direction to store or transfer the materials at your expense.
- **4.5** Electronic data, reports, photographs, samples, and other materials provided by you or others may be discarded or returned to you, at our discretion, unless within 15 days of the report date you give us written direction to store or transfer the materials at your expense.

Section 5: Compensation

- **5.1** You will pay for Services as stated in this Agreement. If such payment references our Schedule of Charges, the invoicing will be based upon the most current schedule. An estimated amount is not a firm figure. You agree to pay all sales taxes and other taxes based on your payment of our compensation. Our performance is subject to credit approval and payment of any specified retainer.
- **5.2** You will notify us of billing disputes within 15 days. You will pay undisputed portions of invoices upon receipt. You agree to pay interest on unpaid balances beginning 30 days after invoice dates at the rate of 1.5% per month, or at the maximum rate allowed by law.
- **5.3** If you direct us to invoice a third party, we may do so, but you agree to be responsible for our compensation unless the third party is creditworthy (in our sole opinion) and provides written acceptance of all terms of this Agreement.
- **5.4** Your obligation to pay for Services under this Agreement is not contingent on your ability to obtain financing, governmental or regulatory agency approval, permits, final adjudication of any lawsuit, your successful completion of any project, receipt of payment from a third party, or any other event. No retainage will be withheld.
- **5.5** If you do not pay us in accordance with this Agreement, you agree to reimburse all costs and expenses for collection of the moneys invoiced, including but not limited to attorney fees and staff time.
- **5.6** You agree to compensate us in accordance with our Schedule of Charges if we are asked or required to respond to legal process arising out of a proceeding related to the project and as to which we are not a party.
- 5.7 If we are delayed by factors beyond our control, or if project conditions or the scope or amount of work changes, or if changed labor conditions result in increased costs, decreased efficiency, or delays, or if the standards or methods change, we will give you timely notice, the schedule will be extended for each day of delay, and we will be compensated for costs and expenses incurred in accordance with our Schedule of Charges.
- **5.8** If you fail to pay us in accordance with this Agreement, we may consider the default a total breach of this Agreement and, at our option, terminate our duties without liability to you or to others, and you will compensate us for fees earned and expenses incurred up to the time of termination.
- **5.9** In consideration of our providing insurance to cover claims made by you, you hereby waive any right to offset fees otherwise due us.
- Section 6: Disputes, Damage, and Risk Allocation 6.1 Each of us will exercise good faith efforts to resolve disputes without litigation. Such efforts will include, but not be limited to, a meeting(s)

- attended by each party's representative(s) empowered to resolve the dispute. Before either of us commences an action against the other, disputes (except collections) will be submitted to mediation.
- 6.2 Notwithstanding anything to the contrary in this Agreement, neither party hereto shall be responsible or held liable to the other for punitive, indirect, incidental, or consequential damages, or liability for loss of use, loss of business opportunity, loss of profit or revenue, loss of product or output, or business interruption.
- **6.3** You and we agree that any action in relation to an alleged breach of our standard of care or this Agreement shall be commenced within one year of the date of the breach or of the date of substantial completion of Services, whichever is earlier, without regard to the date the breach is discovered. Any action not brought within that one year time period shall be barred, without regard to any other limitations period set forth by law or statute. We will not be liable unless you have notified us within 30 days of the date of such breach and unless you have given us an opportunity to investigate and to recommend ways of mitigating damages. You agree not to make a claim against us unless you have provided us at least 30 days prior to the institution of any legal proceeding against us with a written certificate executed by an appropriately licensed professional specifying and certifying each and every act or omission that you contend constitutes a violation of the standard of care governing our professional services. Should you fail to meet the conditions above, you agree to fully release us from any liability for such allegation.
- 6.4 For you to obtain the benefit of a fee which includes a reasonable allowance for risks, you agree that our aggregate liability for all claims will not exceed the fee paid for Services or \$50,000, whichever is greater. If you are unwilling to accept this allocation of risk, we will increase our aggregate liability to \$100,000 provided that, within 10 days of the date of this Agreement, you provide payment in an amount that will increase our fees by 10%, but not less than \$500, to compensate us for the greater risk undertaken. This increased fee is not the purchase of insurance.
- 6.5 You agree to indemnify us from all liability to others in excess of the risk allocation stated herein and to insure this obligation. In addition, all indemnities and limitations of liability set forth in this Agreement apply however the same may arise, whether in contract, tort, statute, equity or other theory of law, including, but not limited to, the breach of any legal duty or the fault, negligence, or strict liability of either party.
- **6.6** This Agreement shall be governed, construed, and enforced in accordance with the laws of the state in which our servicing office is located, without regard to its conflict of laws rules. The laws of the state of our servicing office will govern all disputes, and all claims shall be heard in the state or federal courts for that state. Each of us waives trial by jury.

6.7 No officer or employee acting within the scope of employment shall have individual liability for his or her acts or omissions, and you agree not to make a claim against individual officers or employees.

Section 7: General Indemnification

- 7.1 We will indemnify and hold you harmless from and against demands, damages, and expenses of others to the comparative extent they are caused by our negligent acts or omissions or those negligent acts or omissions of persons for whom we are legally responsible. You will indemnify and hold us harmless from and against demands, damages, and expenses of others to the comparative extent they are caused by your negligent acts or omissions of persons for whom you are legally responsible.
- **7.2** To the extent it may be necessary to indemnify either of us under Section 7.1, you and we expressly waive, in favor of the other only, any immunity or exemption from liability that exists under any worker compensation law.
- **7.3** You agree to indemnify us against losses and costs arising out of claims of patent or copyright infringement as to any process or system that is specified or selected by you or by others on your behalf.

Section 8: Miscellaneous Provisions

- **8.1** We will provide a certificate of insurance to you upon request. Any claim as an Additional Insured shall be limited to losses caused by our negligence.
- **8.2** You and we, for ourselves and our insurers, waive all claims and rights of subrogation for losses arising out of causes of loss covered by our respective insurance policies.
- **8.3** Neither of us will assign or transfer any interest, any claim, any cause of action, or any right against the other. Neither of us will assign or otherwise transfer or encumber any proceeds or expected proceeds or compensation from the project or project claims to any third person, whether directly or as collateral or otherwise.
- **8.4** This Agreement may be terminated early only in writing. You will compensate us for fees earned for performance completed and expenses incurred up to the time of termination.
- **8.5** If any provision of this Agreement is held invalid or unenforceable, then such provision will be modified to reflect the parties' intention. All remaining provisions of this Agreement shall remain in full force and effect.
- **8.6** No waiver of any right or privilege of either party will occur upon such party's failure to insist on performance of any term, condition, or instruction, or failure to exercise any right or privilege or its waiver of any breach.





REQUEST FOR CITY COUNCIL ACTION

MEETING DATE: November 6, 2024

AGENDA ITEM: Authorize Execution of MN Historical and Cultural Heritage Program Grant

Contract between the City of Mendota Heights and the MN Historical

Society for the Oheyawahi Interpretive Design Project

ITEM TYPE: Consent Item

DEPARTMENT: Natural Resources **CONTACT:** Krista Spreiter, Natural

Resources Coordinator

ACTION REQUEST:

Authorize the execution of MN Historical and Cultural Heritage Program grant contract between the City of Mendota Heights and the MN Historical Society for the Oheyawahi Interpretive Design project

BACKGROUND:

The City of Mendota Heights appointed a six-member task force to advise the City Council on the management of Oheyawahe/Pilot Knob. The task force has worked closely with City staff to guide interpretive planning and propose grant funding for capital improvements.

The task force continues to work with its project partners, the Pilot Knob Preservation Association and Dakota County, and now seeks to obtain an Interpretative Design for Oheyawahe/Pilot Knob. The interpretive project is in the third phase of four phases. Phases include (1) Indigenous development of themes for interpretation, (2) concept design for interpretation on site, (3) development of design, text and images for interpretative modules, and (4) fabrication and installation of interpretive modules. The desired outcome of this project will be graphic design content that engages and educates visitors about the cultural, historical and natural resources of this significant Dakota sacred site for six interpretive nodes on the site for the themes and stories developed in Phase I and Phase II of this project.

The task force applied for and has been awarded \$60,000.00 from the Minnesota Historical Society Minnesota Historical and Cultural Heritage Program grant for the work associated with the current phase of the interpretive project.

FISCAL AND RESOURCE IMPACT:

The grant agreement requires a \$10,040.00 match to be provided by the city. The preliminary 2025 city budget includes \$10,000.00 for this project.

ATTACHMENTS:

1. AGT_MendotaHeights_2405-29244

CITY COUNCIL PRIORITY:

Environmental Sustainability & Stewardship

MINNESOTA HISTORICAL SOCIETY

MINNESOTA HISTORICAL AND CULTURAL HERITAGE GRANT AGREEMENT

	<u>Amount</u>	MNHS Grant No.	<u>Object Code</u>	<u>Fiscal Year</u>	Account No.
grant	\$60,000.00	2405-29244	5260	2025	02484
match	\$10,040.00				

This agreement is made by and between the Minnesota Historical Society, 345 Kellogg Boulevard West, Saint Paul, Minnesota 55102, hereinafter called the SOCIETY, acting through its Director, and **City of Mendota Heights**, 1101 Victoria Curve Mendota Heights, Minnesota herein called the GRANTEE.

WHEREAS, the Minnesota Legislature, under Minnesota Session Laws 2023, Chapter 40, Article 4, Section 2, Subdivision 4 approved funding to the SOCIETY for statewide historic and cultural grants to local, county, regional, or other historical or cultural organizations or for activities to preserve significant historic and cultural resources such as that which is contemplated by GRANTEE, and

WHEREAS, the GRANTEE and its project *Oheyawahi Interpretive Design* meets the eligibility criteria for funding under the grants program; and

WHEREAS, the SOCIETY'S Governing Board approved a grant recommended for funding by the Historical Resources Advisory Committee on October 19, 2024.

NOW THEREFORE, in consideration of the award of the grant, the GRANTEE agrees to administer said grant in accordance with the following policies and procedures:

I. PROJECT DESCRIPTION

- A. The project period for this activity is from December 01, 2024 to December 01, 2025.
- B. The project will be carried out in accordance with the provisions of the *Minnesota Historical and Cultural Heritage Grants Manual*. The project will also be carried out in accordance with the GRANTEE'S Minnesota Historical and Cultural Heritage Grants Program Grant Application. Page 1 of the application is included as Attachment A, and the entire application is hereby incorporated by reference.

In addition, the following conditions must be met:

- 1. Grantee must submit a complete list of their organization's governing board. (Upload to Milestone/Condition 1 report in the SOCIETY'S grants portal, https://mnhs.fluxx.io. Reviews may take up to 30 working days. Incomplete materials, or revisions to already submitted requests, restart the review clock.)
- 2. Prior to submission of the grant final report, Grantee must submit a draft of the interpretive plan at 75% completion to the Grants Office for review, comment, and possible edit. (Upload to Milestone/Condition 2 report in the SOCIETY'S grants portal, https://mnhs.fluxx.io. Reviews may take up to 30 working days. Incomplete materials, or revisions to already submitted requests, restart the review clock.)

- C. The official project budget as approved by the SOCIETY supersedes the GRANTEE'S grant application budget and is included as Attachment B and hereby incorporated by reference.
- D. Only the items set forth in the Approved Project Budget (Attachment B) may be charged against the grant project.
- E. Any project expense not specifically approved in the Approved Project Budget will not be allowed except upon prior written request by the GRANTEE and prior written approval by the SOCIETY.
- F. Changes in the Approved Project Budget may not exceed twenty (20) percent of any line item. Changes occurring after the project begins that exceed twenty (20) percent of any line item will not be allowed except upon prior written request by the GRANTEE and prior written approval by the SOCIETY.
- G. Changes in the Project Completion Date will not be allowed except upon prior written request by the GRANTEE and prior written approval by the SOCIETY.
- H. No grant funds may be used to pay indirect costs, commonly referred to as overhead.

II. ASSURANCES

- A. The GRANTEE understands that this agreement is funded by a grant financed by the State of Minnesota.
- B. The GRANTEE agrees that this project will be administered and conducted in accordance with the following:
 - a. Minn. Stat. 129D.17 for Arts and Cultural Heritage Fund;
 - b. Minn. Stat. 16B.98 for Grants Management.
- C. The GRANTEE shall hold the SOCIETY and the State of Minnesota harmless from any loss, damage, or expense including reasonable attorneys' fees and other costs of defense, arising as the result of any claim, action, complaint, proceeding, or litigation of any kind whatsoever, directly or indirectly brought about as a result of the funded project.
- D. The GRANTEE agrees that in hiring of common or skilled labor for the performance of any work on the grant project that no contractor, material supplier or vendor shall, by reason of race, creed, color, religion, national origin, sex, marital status, status with regard to public assistance, membership or activity in a local commission, disability, sexual orientation, or age, discriminate against any person or persons who are citizens of the United States, or resident aliens, who are qualified and available to perform the work to which the employment relates.
- E. The GRANTEE agrees no contractor, material supplier or vendor shall, in any manner, discriminate against, or intimidate, or prevent the employment of any person or persons identified in the preceding paragraph, or on being hired, prevent or conspire to prevent, the person or persons from the performance of work under any contract on account of race, creed, color, religion, national origin, sex, marital status, status with regard to public assistance, membership or activity in a local commission, disability, sexual orientation, or age.
- F. This Agreement may be canceled or terminated by the SOCIETY, and all money due, or to become due hereunder may be forfeited for a second or any subsequent violation of the terms of this section.

- G. The GRANTEE assures that no part of the project budget will be used directly or indirectly to pay for any personal service, advertisement, telegram, telephone, letter, printed or written matter, or other device intended or designed to influence in any manner a member of the Minnesota Legislature, to favor or oppose, by vote or otherwise, any legislation or appropriation by the Legislature, whether before or after the introduction of any bill or resolution proposing such legislation or appropriation. This shall not prevent communicating to members of the Minnesota Legislature on the request of any member or to the Legislature, through the proper official channels, requests for legislation or appropriations which they deem necessary for the efficient conduct of the public business.
- H. Both parties agree that if intellectual property is created in project, the parties will discuss the allocation of ownership and use rights.
- Copyright to copyrightable materials, including computer software, resulting from this project shall vest in
 the GRANTEE with a non-transferable royalty-free license to the SOCIETY for its non-commercial use. The
 GRANTEE shall grant the SOCIETY an option to license any such material(s) it wishes to develop for
 commercial purposes on terms and conditions, including a royalty, as the parties hereto agree in a
 subsequent writing.
- J. Except for (a) the above limitation, (b) the GRANTEE's right to control publication of its own research results, (c) patented and patent-pending property and (d) the GRANTEE's confidential information, the SOCIETY will have the free, irrevocable, non-exclusive unlimited right to use any research results collected in project by both the GRANTEE and the SOCIETY for any purpose worldwide.
- K. The GRANTEE agrees to include the Arts and Cultural Heritage logo on any and all communications, websites, and promotional materials associated with the approved project. The logo can be found at http://www.legacy.leg.mn/legacy-logo/legacy-logo-download.
- L. The GRANTEE agrees to post a sign in a prominent location while restoration/preservation project work is in progress substantially incorporating the following acknowledgment:
 - "This project has been financed in part with funds provided by the State of Minnesota from the Arts and Cultural Heritage Fund through the Minnesota Historical Society."
- M. The GRANTEE agrees that any publicity releases, informational brochures, public reports, publications, and public information relating to approved projects must acknowledge funding assistance from the State of Minnesota from the Arts and Cultural Heritage Fund. Any written materials shall include the following:
 - "This project was made possible in part by the people of Minnesota through a grant funded by an appropriation to the Minnesota Historical Society from the Minnesota Arts and Cultural Heritage Fund."

III. PROCEDURES FOR CONTRACTING SERVICES AND MATERIALS

- A. Any services and/or materials that are expected to cost \$20,000 or more must undergo a formal notice and bidding process. Evidence of the process along with copies of the bids received must be included in the GRANTEE's financial records for the project.
- B. Any services and/or materials that are expected to cost between \$10,000 and \$19,999 must be scoped out in writing and offered to a minimum of three (3) bidders. The GRANTEE must maintain financial records that

City of Mendota Heights Oheyawahi Interpretive Design 2405-29244

verify the cost was competitively based on at least three written quotes submitted in response to written specifications.

C. Any services and/or materials that are expected to cost between \$5,000 and \$9,999 must be competitively based on a minimum of three (3) verbal quotes. The GRANTEE must maintain financial records that verify the cost was competitively based on at least three verbal quotes.

IV. PAYMENT SCHEDULE

- A. The total obligation of the SOCIETY for all compensation and reimbursements to the GRANTEE under this grant agreement will not exceed **\$60,000.00**.
- B. Grantee must obtain and supply matching funds as indicated in the approved budget (<u>Attachment B</u>) or for any project overages necessary to complete the approved project.
- C. Once the Grant Agreement has been fully executed, the GRANTEE will receive a check from the SOCIETY for ninety percent (90%) of the grant award.
- D. Reimbursement. A total of ten percent (10%) of the grant funds will be released as the final payment after work is complete and financial documentation and the project completion report, have been reviewed and accepted by the SOCIETY.

V. FINANCIAL DOCUMENTATION AND FINAL REPORTING

- A. The GRANTEE will submit a completed final report including documentation for project expenditures and project products on or before January 01, 2026. (Work on the project must be concluded by December 01, 2025)
- B. The final report must be completed electronically in the Minnesota Historical Society's Grants Portal (https://mnhs.fluxx.io).
 - a. The financial documentation for project costs to be uploaded with the final report shall include acceptable types of documentation such as: (1) copies of paid invoices/receipts, (2) copies of project personnel timesheets (if applicable), (3) copies of in-kind and/or donated services timesheets (if applicable), and (4) copies of donated materials forms.
 - b. The Final Products to be uploaded with the final report are: Electronic copy of the interpretive plan
- C. Unexpended Funds. The Grantee must promptly return any unexpended funds that have not been accounted in the financial documentation to the SOCIETY at grant closeout.

VI. AUDIT

A. The GRANTEE must maintain records and accounts consistent with generally accepted accounting principles, and to provide for such fiscal control as is necessary to assure the proper disbursing of and accounting for grant funds. The GRANTEE must maintain records and accounts for this project on file for a minimum of six (6) years after approval of the Final Report.

City of Mendota Heights Oheyawahi Interpretive Design 2405-29244

- B. The GRANTEE agrees to maintain records to document any matching funds claimed as part of the project. The GRANTEE further agrees to secure reasonable written proof of the value of Staff or Volunteer Labor, and for Donated Materials contributed to the project.
- C. The GRANTEE agrees that accounts and supporting documents relating to project expenditures will be adequate to permit an accurate and expeditious audit. An audit may be made at any time by the SOCIETY, its designated representatives, or any applicable agency of the State of Minnesota.

VII. AMENDMENTS AND CANCELLATION

A. Amendments

Any significant variations from proposed work, costs, and/or time frames described in this agreement which are experienced or anticipated during the course of the project and any significant problems, delays, or adverse conditions which materially affect planned performance should be submitted in writing through the SOCIETY's grant portal (https://mnhs.fluxx.io/) or mailed to Grants Office, Minnesota Historical Society, 345 Kellogg Boulevard West, Saint Paul, Minnesota 55102.

The SOCIETY will respond in writing, either approving or not approving the changes, and may amend the agreement if deemed necessary. Variations which are not known until the conclusion of the project may be submitted with the Financial Documentation; however, the GRANTEE understands that costs may be disallowed if changes are not approved. Any amendments to this agreement shall be in writing, and shall be executed by the same parties who executed the original agreement or their successors in office.

B. Cancellation

The SOCIETY may withhold, cancel, or revoke in whole or in part the grant amount if it determines that the GRANTEE has materially breached any term or condition of this agreement. GRANTEES will be given a 30-day notice. In lieu of cancellation, GRANTEES may be given proposed remedies to ensure successful completion of the project.

In addition, both parties may mutually agree to cancel the agreement if they determine that the project will not produce beneficial results commensurate with further expenditure of funds or because of circumstances beyond the control of either party. In the event of cancellation, the SOCIETY may withhold proceeds of the Grant; demand that the GRANTEE return any already disbursed proceeds to the Finance Commissioner; and seek any additional legal or equitable remedy(ies).

Finally, the GRANTEE hereby acknowledges that the proceeds of the Grant are being financed in part with funds provided by the State of Minnesota and administered through the SOCIETY, and that, per Minnesota Session Laws 2023, Chapter 40, Article 4, Section 2, Subdivision 4 the funding will be canceled to the extent a court determines that the appropriation, or portion thereof, unconstitutionally substitutes for a traditional source of funding.

City of Mendota Heights Oheyawahi Interpretive Design 2405-29244

I have read the above agreement and agree to abide by all of its provisions. Upon execution, this Agreement controls all activities during the project period.

IN WITNESS WHEREOF, the parties have caused this Agreement to be duly executed on the date(s) indicated below intending to be bound thereby.

MINNESOTA HISTORICAL SOCIETY 345 KELLOGG BOULEVARD WEST SAINT PAUL, MINNESOTA 55102		CITY OF MENDOTA HEIGHTS 1101 VICTORIA CURVE MENDOTA HEIGHTS, MINNESOTA	
Carolyn Veeser-Egbide Grants Manager	(date)	signature (authorized official)	
Mary Green-Toussaint Contract Manager	(date)	(print name)	
		(print title)	(date)





MINNESOTA HISTORICAL AND CULTURAL HERITAGE PROGRAM

City of Mendota Heights G-MHCG-2405-29244 | \$60,000.00 | MN Historical and Cultural Oheyawahi Interpretive Design

APPLICANT INFORMATION

Program Organization: City of Mendota Heights

Project Director: Krista Spreiter
Authorized Officer: Stephanie Levine

Applicant County: Dakota

Applicant Organization Type: Local/Regional Government

Governance/Board Members: TASK FORCE MEMBERS:

Gail Lewellan (Chair), Juanita Espinosa, Chris Soutter, Tom Lewanski, Dale Bachmeier, Autumn

Hubbell

PROJECT INFORMATION

Project Title: Oheyawahi Interpretive Design

Brief Project Summary:

This project will encompass the development of the interpretive design for the Oheyawahe/Pilot Knob Preservation Site, in partnership with Indigenous communities.

MINNESOTA HISTORICAL SOCIETY MINNESOTA HISTORICAL AND CULTURAL HERITAGE GRANTS APPROVED PROJECT BUDGET

Grantee:	CITY OF MENDOTA HEIGHTS
MNHS Grant #:	2405-29244
Project:	OHEYAWAHI INTERPRETIVE DESIGN

	Budget Item	Amount	Grant	Match
	budget item	Requested	Amount	IVICEII
1.	Listening and Gathering	\$10,000.00	\$10,000.00	\$3,300.00
2.	Research, Content Development and Graphic Design	\$45,000.00	\$45,000.00	\$3,300.00
3.	Review and Revisions	\$5,000.00	\$5,000.00	\$3,440.25
4.				
5.				
6.				
7.				
8.				
9.				
10.				
11.				
12.				
	TOTAL		\$60,000.00	\$10,040.00



REQUEST FOR CITY COUNCIL ACTION

MEETING DATE: November 6, 2024

AGENDA ITEM: Approve Purchase Order for Tree Removals on Sylvandale Road

ITEM TYPE: Consent Item

CONTACT: DEPARTMENT: Engineering Ryan Ruzek, Public Works

Director

ACTION REQUEST:

Approve a purchase order for the removal of a group of trees approximately 30 feet by 65 feet in area.

BACKGROUND:

The city owns and maintains a drainage ditch which conveys stormwater from 1st Avenue, Brookside Lane, and properties on the east side of Clement Street and Sylvandale Road. A culvert was installed in 1965 to cross under Sylvandale Road and connect with Ivy Falls Creek.

The inlet portion of the Sylvandale culvert on the south side of the street has become overgrown with large volunteer trees consisting of cottonwoods, box elder, maples, and buckthorn. The cottonwood trees are extremely large and are a native Minnesota tree but they are creating a hazard and obstruction to storm water management. The adjacent property at 1296 Sylvandale Road had a flooded basement in 2019 due to a blockage in the drainage way.

The large cotton woods have a potential of crushing the existing storm sewer culvert at any time and need to be removed. Staff met with the homeowners on both sides of the culvert and they both expressed a desire for the removal of these trees as they also see them as hazards to their homes.

Staff solicited bids from three companies for the tree removal and appurtenant work.

Ivan's Tree Service: \$14,800 Castle Rock Contracting & Tree Service: \$20,000 Savatree: \$24,108

FISCAL AND RESOURCE IMPACT:

Staff recommends issuing a purchase order to Ivan's Tree Service for \$14,800 for removal of these trees. This work will be allocated to the Emerson Avenue Street improvement project and charged to the Storm Water Utility fund for management of the drainage ditch.

ATTACHMENTS:

1. Ivans Tree Service quote

CITY COUNCIL PRIORITY:

Premier Public Services & Infrastructure, Inclusive and Responsive Government

ESTIMATE

Prepared For

14800



John Boland 1296 Sylvandale Rd Mendota Heights, MN 55118 (651) 214-2632

Ivan's Tree Service LLC

Estimate # Date 10/25/2024

10651 Grey Cloud Trail S Cottage Grove, MN 55016 Phone: (651) 485-6870

Email: admin@ivanstreeservice.com

Web: ivanstreeservice.com

Description Total

Removal \$12,000.00

Remove all trees within the drainage easement, extending from the street up to the designated boxelder tree (approximately 65 feet from the street). Cut each tree as low as possible. Haul away all wood and brush.

> Subtotal \$12,000.00

Total \$12,000.00

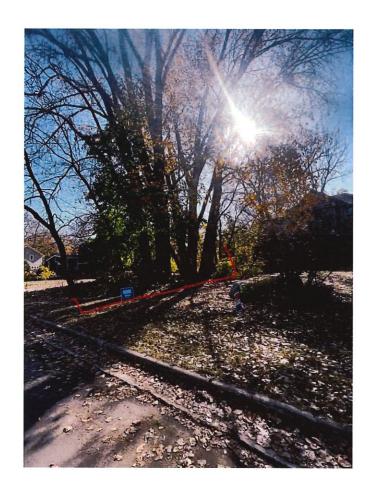
Notes:

Tax-exempt.

Crane required for a full day.









By signing this contract, the customer agrees to the outlined services and conditions in accordance with Minnesota law. This document constitutes the entire contract between the parties. The undersigned acknowledges acceptance of the proposal and declares authorization to sign on behalf of the property owner or entity. Additionally, any outstanding balances or late payments will incur a monthly interest of 1.5% (18% annually).

For stump grinding services, Gopher State will be contacted by us to mark underground utility lines. The customer must clearly mark the tree/stump area with a white identification marking like a flag, tape, ribbon, etc. Please note that Gopher State does not mark private utilities, underground lighting/speaker wires, or irrigation systems, and we hold no liability for damages to these. It is recommended to consult with the irrigation installer for an underground map to prevent any damage.

If the job encompasses multiple property lines, all homeowners must approve the work before scheduling, or a comprehensive plan must be put in place for our team to proceed.

John Boland

ESTIMATE

Prepared For



John Boland 1296 Sylvandale Rd Mendota Heights, MN 55120 (651) 255-1155

Ivan's Tree Service LLC

Estimate #

14812

10651 Grey Cloud Trail S Cottage Grove, MN 55016

Phone: (651) 485-6870

Email: admin@ivanstreeservice.com

Web: ivanstreeservice.com

Date

10/26/2024

Description

Total

Stump grinding

\$2,800.00

Grind as many stumps as possible within the drainage easement area, extending from the street to the marked Boxelder tree.

Haul away all the stump wood chips.

Subtotal

\$2,800.00

Total

\$2,800.00

Notes:

Tax-exempt.

By signing this contract, the customer agrees to the outlined services and conditions in accordance with Minnesota law. This document constitutes the entire contract between the parties. The undersigned acknowledges acceptance of the proposal and declares authorization to sign on behalf of the property owner or entity. Additionally, any outstanding balances or late payments will incur a monthly interest of 1.5% (18% annually).

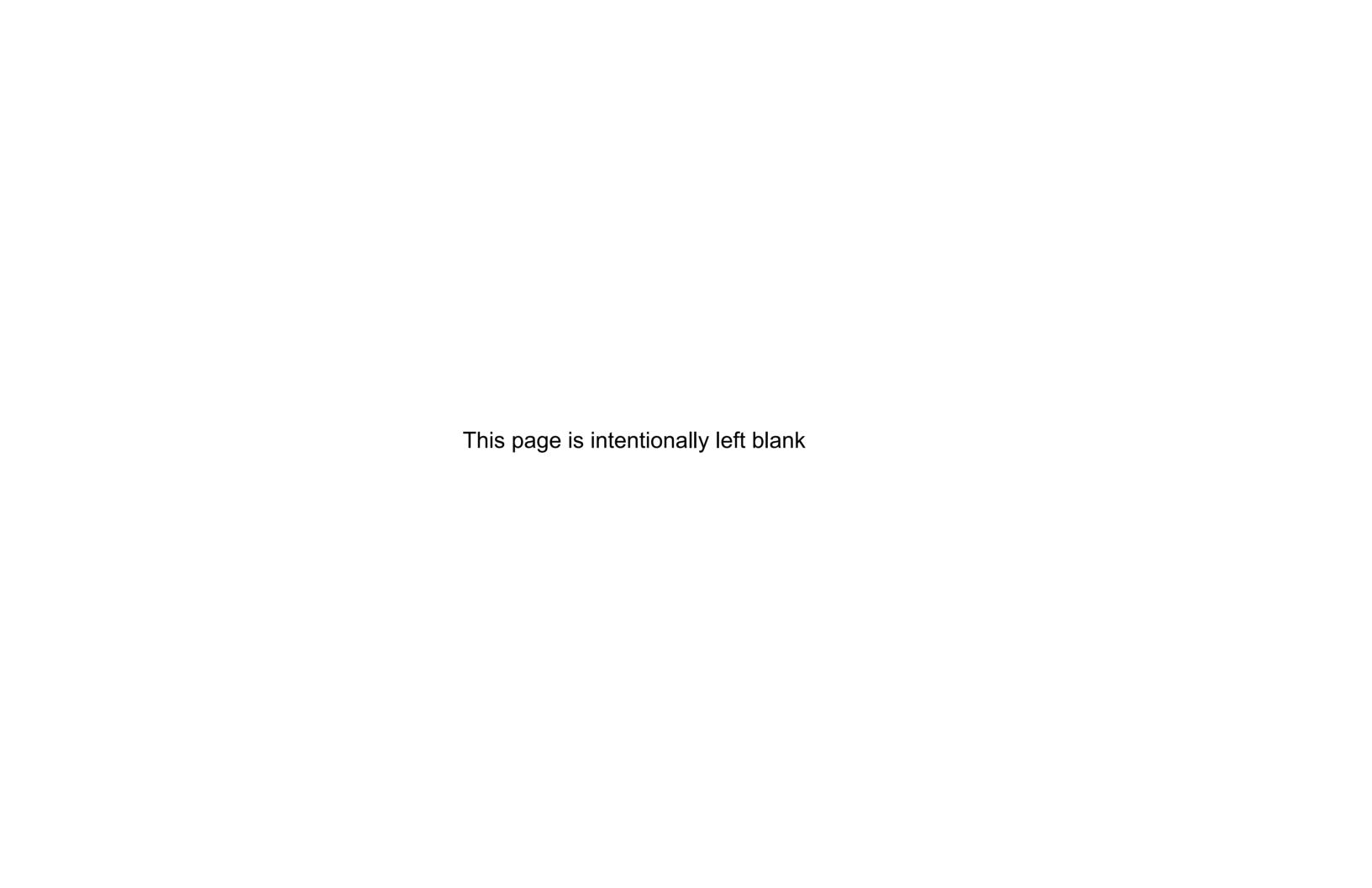
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If the job encompasses multiple property lines, all homeowners must approve the work before scheduling, or a comprehensive plan must be put in place for our team to proceed.

John Boland

9/1/2024	thru	9/31/2024		1/1/2024	thru	9/31/2024		1/1/2023	thru	9/30/2023		1/1/2022	thru	9/30/2022	
Building Permit	No.	Valuation	Fee Collected	Building Permit	No.	Valuation	Fee Collected	Building Permit	No.	Valuation	Fee Collected	Building Permit	No.	Valuation	Fee Collected
SFD	1	\$ 554,028.00	\$6,157.39	9 SFD	8	\$ 5,893,928.00	\$60,152.42	2 SFD	2	\$ 1,450,000.00	\$15,119.74	4 SFD	8	\$ 6,577,840.00	\$ 66,560.4
Apartment	0	\$ 0.00	\$0.00	Apartment	0	\$ 0.00	\$0.00	Apartment	1	\$ 13,392,900.00	\$89971.78	3 Apartment	2	\$ 13,392,900.00	\$93200.4
Townhouse	0	\$ 0.00	\$0.00	Townhouse	0	\$ 0.00	\$0.00	Townhouse	0	\$ 0.00	\$0.00	Townhouse	0	\$ 0.00	\$ 0.0
Condo	0	\$ 0.00	\$0.00	Condo	0	\$ 0.00	\$0.00	Condo	0	\$ 0.00	\$0.00	O Condo	0	\$ 0.00	\$0.0
Misc	94	\$ 4,643,433.54	\$ 53,496.13	3 Misc	665	\$ 19,292,328.22	\$244,804.71	1 Misc	770	\$ 18,349,411.48	\$ 144,939.23	3 Misc	531	\$ 26,877,177.48	\$ 262,935.4
Commercial	4	\$ 333,200.00	\$4,454.60	Commercial	50	\$ 18,157,256.84	\$146,439.91	1 Commercial	66	\$ 7,787,203.93	\$87,248.59	Commercial	53	\$ 5,947,975.12	\$ 69,289.2
Sub Tota	99	\$ 5,530,661.54	\$ 64,108.12	Sub Total	723	\$ 43,343,513.06	\$ 451,397.04	Sub Total	839	\$ 40,979,515.41	\$ 337,279.34	Sub Total	594	\$ 52,795,892.60	\$ 491,985.4
Trade Permit	No.	Valuation	Fee Collected	Trade Permit	No.	Valuation	Fee Collected	Trade Permit	No.	Valuation	Fee Collected	Trade Permit	No.	Valuation	Fee Collected
Plumbing	18		\$2,046.61	I Plumbing	179			1 Plumbing	168		\$19,383.98	B Plumbing	173		\$ 25,768.2
Water				Water				Water	0		\$0.00) Water	0		\$0.0
Sewer	2		\$150.00	Sewer	23		\$1,725.00) Sewer	20		\$1,500.00) Sewer	24		\$ 1,726.0
Mechanical	37		\$4,306.35	Mechanical	287		\$51,313.63	B Mechanical	278		\$34,084.66	6 Mechanical	281		\$ 42,197.0
		T	¢ c 502 0cl	Cub Total	400		\$ 74,942.34	Sub Total	466		\$ 54,968.64	Sub Total	478	1	\$ 69,691.3
Sub Tota	57		\$ 6,502.96	Sub Total	489		Ψ 7 1,9 12.0 1								
Sub Tota	57		\$ 6,502.96	Sub lotal	489	1	\$ 526,339.38								\$ 561,676.8

NOTE: All fee amounts exclude SAC and State Surcharge. Amounts shown will reflect only permit, plan review fee and valuation totals





MEETING DATE: November 6, 2024

AGENDA ITEM: Acknowledge the September Par 3 Financial Report

ITEM TYPE: Consent Item

DEPARTMENT: Parks and Recreation **CONTACT:** Meredith Lawrence, Parks

and Recreation/Assistant Public Works Director

ACTION REQUEST:

Acknowledge the September Par 3 Financial Report.

BACKGROUND:

In the month of September, the course had a total of 2,095 rounds of golf played and a total of \$33,408 in monthly revenue. The 2024 year-to-date revenue total including September is \$297,233.

The course's September expenditures totaled \$27,216. The year-to-date expenditure total is \$233,651. As of the end of September, the course is showing a \$63,528 operating surplus.

FISCAL AND RESOURCE IMPACT:

Monthly Expenditure Report-September 2024 is attached.

ATTACHMENTS:

1. 2024 P3 Budget to Actual

CITY COUNCIL PRIORITY:

Economic Vitality & Community Vibrancy, Inclusive and Responsive Government, Premier Public Services & Infrastructure

MONTHLY EXPENDITURE REPORT SEPTEMBER 2024

MENDOTA HEIGHTS PAR 3					
BUDGET TO ACTUAL REPORT					
September 2024 (75% OF YEAR)					
					Sept
REVENUES		Sept	YTD	YTD	YTD
	BUDGET	2024	2024	%	2023
GREENS, LEAGUE & TOURN FEES	\$177,000	\$27,271	\$214,503	121.19%	\$198,435
RECREATION PROGRAMS	\$54,000	\$157	\$40,085	74.23%	\$49,038
CONCESSIONS	\$34,000	\$5,895	\$42,352	124.56%	\$33,830
SUNDRY REVENUE	\$0	\$85	\$293	100.00%	\$136
INTEREST	\$450	\$0	\$0	0.00%	\$0
INSURANCE CLAIM	\$0	\$0	\$0	0.00%	\$0
PAR 3 FUND REVENUE TOTAL	\$265,450	\$33,408	\$297,233	111.97%	\$281,439
EXPENDITURES		Sept	YTD	YTD	YTD
	BUDGET	2024	2024	%	2023
CLUBHOUSE SALARIES	\$47,600	\$5,282	\$43,137	90.62%	\$40,110
ADMINISTRATIVE SALARIES	\$34,358	\$2,692	\$27,010	78.61%	\$23,251
FICA/PERA	\$14,362	\$2,232	\$11,161	77.72%	\$8,397
MEDICAL INSURANCE	\$7,544	\$629	\$5,658	75.00%	\$5,391
U/E & W/C INSURANCE	\$3,420	\$344	\$5,271	154.13%	\$5,602
RENTALS	\$8,000	\$155	\$6,097	76.22%	\$5,967
UTILITIES	\$16,013	\$1,170	\$8,750	54.64%	\$9,978
PROFESSIONAL FEES - AUDIT	\$3,080	\$1,635	\$3,171	102.95%	\$3,304
PROF FEES - CONSULTING FEES	\$1,100	\$500	\$1,196	0.00%	\$61
PROF FEES - GROUNDS MGMT	\$7,250	\$0	\$0	0.00%	\$0
PROF FEES - GROUNDS WAGES	\$27,000	\$3,976	\$20,085	74.39%	\$18,834
PROF FEES - TREE MAINTENANCE	\$5,000	\$0	\$0	0.00%	\$2,779
LIABILITY/AUTO INSURANCE	\$4,800	\$0	\$4,100	85.41%	\$3,365
OPERATING COSTS/SUPPLIES	\$11,300	\$1,549	\$9,783	86.58%	\$9,114
FUEL	\$3,000	\$275	\$1,888	62.93%	\$1,717
REPAIRS & MAINTENANCE	\$58,750	\$5,016	\$56,924	96.89%	\$49,638
SUNDRY/DUES/MILEAGE/CLOTHING	\$12,750	\$0	\$3,106	24.36%	\$7,069
ONLINE REG & CREDIT CARD FEES	\$10,000	\$1,760	\$10,121	101.21%	\$9,763
GREENS ROLLER	\$0	\$0	\$16,191		\$0
PAR 3 EXPENDITURES TOTAL	\$275,327	\$27,216	\$233,651	84.86%	\$204,340



MEETING DATE: November 6, 2024

AGENDA ITEM: Acknowledge the 2024 Third Quarter Financial Report

ITEM TYPE: Consent Item

DEPARTMENT: Finance **CONTACT:** Kristen Schabacker, Finance

Director

ACTION REQUEST:

Acknowledge the 2024 Third Quarter Financial Report

BACKGROUND:

Attached is the 3rd Quarter Budget to Actual Report. The Property Tax revenues reflect the first half settlement received from Dakota County in the third quarter. The second half will be received in December 2024. Licenses and Permits revenue has exceeded budgeted amounts. The expenditures for code enforcement will also be above budgeted amounts as these two numbers are related. There are a couple of revenues that are not currently at the 75% benchmark. Charges for Services, Utility Franchise Fees and Intergovernmental revenues have amounts that will be received in the last quarter of 2024. The Emergency Preparedness, Fire Relief and Street Light Funds all receive their second half of funding in the fourth quarter of 2024.

Expenditures are looking as expected. The general fund is slightly under the 75% mark. There are some expenditures included in these departments that are front-loaded. The Par 3 shows expenditures greater than 75%, but the revenue from the Par 3 is also over budget. The Special Park Fund has expenditures greater than budgeted, but there are costs included that are completing projects from 2023.

FISCAL AND RESOURCE IMPACT:

N/A

ATTACHMENTS:

1. 3Q 2024 budget to Actual

CITY COUNCIL PRIORITY:

Premier Public Services & Infrastructure

BUDGET TO ACTUAL REPORT Sept 2024

CITY OF MENDOTA HEIGHTS					
BUDGET TO ACTUAL REPORT					
Sept 2024 (75% of the Year)					
REVENUES		Sept	YTD	YTD	
	BUDGET	2024	2024	%	
PROPERTY TAX	\$10,104,289	\$0	\$5,419,135	53.63%	
LICENSES AND PERMITS	\$410,000	\$71,388	\$582,572	142.09%	
FINES AND FORFEITURES	\$72,000	\$5,188	\$46,442	64.50%	
CHARGES FOR SERVICES	\$754,918	\$48,365	\$454,370	60.19%	
INTERGOVERNMENTAL	\$475,000	\$0	\$253,063	53.28%	
MISCELLANEOUS	\$90,000	\$9,013	\$108,831	120.92%	
DAKOTA COUNTY	\$27,914	\$0	\$5,688	20.38%	
OTHER	\$47,550	\$0	\$47,550	100.00%	
FRANCHISE FEES	\$350,000	\$0	\$116,285	33.22%	
GENERAL FUND TOTAL	\$12,331,671	\$133,954	\$7,033,937	57.04%	
		Sept	YTD	YTD	
	BUDGET	2024	2024	%	
UTILITY	\$2,414,979	\$740,152	\$1,969,210	81.54%	
STORM UTILITY	\$571,850	\$166,754	\$481,540	84.21%	
PAR THREE GOLF	\$265,450	\$33,408	\$297,233	111.97%	
CITY HALL	\$260,000	\$0	\$260,000	100.00%	
EMERGENCY PREPAREDNESS	\$25,000	\$0	\$13,372	53.49%	
FIRE RELIEF	\$378,000	\$0	\$134,416	35.56%	
SPECIAL PARK FUND	\$5,000	\$0	\$21,400	428.00%	
STREET LIGHT FUND	\$85,000	\$0	\$43,160	50.78%	
OTHER FUND TOTAL	\$4,005,279	\$940,314	\$3,220,331	80.40%	
GRAND TOTAL	\$16,336,950	\$1,074,268	\$10,254,268	62.77%	
GIVAL IOIAL	क् १७,३३७,७३७	φ1,074,200	φ10,254,266	04.1176	

BUDGET TO ACTUAL REPORT Sept 2024

EXPENDITURES					
		Sept	YTD	YTD	
	BUDGET	2024	2024	%	
CITY COUNCIL	\$58,966	\$1,958	\$42,083	71.37%	
ADMINISTRATION	\$1,509,469	\$156,752	\$1,209,451	80.12%	
ELECTIONS	\$133,420	\$17,229	\$65,102	48.79%	
IT	\$327,325	\$4,801	\$209,926	64.13%	
POLICE	\$5,162,353	\$335,826	\$3,802,884	73.67%	
FIRE	\$758,206	\$58,181	\$531,105	70.05%	
CODE ENFORCEMENT	\$335,125	\$35,413	\$321,046	95.80%	
PUBLIC WORKS - STREETS	\$1,346,077	\$84,632	\$870,661	64.68%	
PUBLIC WORKS - PARKS/RECREATION	\$1,314,946	\$117,599	\$996,506	75.78%	
NATUARL RESOURCES	\$447,942	\$35,224	\$254,586	56.83%	
PLANNING	\$200,838	\$14,232	\$128,442	63.95%	
RECYCLING	\$47,600	\$424	\$4,771	10.02%	
ENGINEERING	\$689,404	\$49,169	\$505,398	73.31%	
GENERAL FUND TOTAL	\$12,331,671	\$911,440	\$8,941,960	72.51%	
		Sept	YTD	YTD	
	BUDGET	2024	2024	%	
UTILITY	\$2,307,523	\$31,812	\$1,408,559	61.04%	
STORM UTILITY	\$752,826	\$3,470	\$236,833	31.46%	
PAR THREE GOLF	\$287,327	\$27,216	\$233,651	81.32%	
CITY HALL	\$306,303	\$18,891	\$173,634	56.69%	
EMERGENCY PREPAREDNESS	\$49,700	\$0	\$18,352	36.93%	
FIRE RELIEF	\$378,000	\$0	\$0	0.00%	
SPECIAL PARK FUND	\$246,830	\$2,244	\$343,695	139.24%	
EQUIPMENT RESERVE FUND	\$0	\$27,438	\$249,398		
STREETLIGHT MAINTENANCE FUND	\$53,000	\$2,341	\$22,597	42.64%	
OTHER FUND TOTAL	\$4,381,509	\$113,412	\$2,686,719	61.32%	-
GRAND TOTAL	\$16,713,180	\$1,024,852	\$11,628,679	69.58%	

Deamwood Bauk	BALANCE	COLLATERAL
Deerwood Bank Checking Account .03%	\$29,778.21	
Collateral - Bonds		\$3,240,000.00
Gov't. Guar.		\$200,000.00
Investments	Cost	<u>PV</u>
Saving Cert 7/27/2020 @ 1.50% Cherokee	\$14,540.30	\$14,540.30
FHLB 1.35% 2/11/25	\$490,000.00	\$483,556.50
FHLB 0.75% 10/14/25	\$500,000.00	\$489,960.00
FHLB 0.80% 2/25/26	\$340,000.00	\$326,553.00
FHLB 1.00% 3/16/26	\$505,000.00	\$485,830.20
FHLB 1.00% 6/30/26	\$300,000.00	\$288,039.00
FHLB 1.25% 8/26/26	\$250,000.00	\$238,515.00
FHLMC 5.25% 12/4/28	\$500,000.00	\$500,605.00
FHLMC 4.125% 8/13/29	\$497,500.00	\$500,140.00
Webbank 1.00% 12/30/24	\$135,000.00	\$133,744.50
JP Morgan 1.10% 1/31/25	\$245,000.00	\$242,055.10
Morgan Stanley Private Bank 0.70% 3/20/25	\$245,000.00	\$241,224.55
Ally Bank 2.60% 4/14/26	\$245,000.00	\$240,340.10
Sallie Mae Bank 1.00% 7/8/26	\$144,000.00	\$137,031.84
Goldman Sachs Bank 1.05% 9/22/26	\$160,000.00	\$151,665.60
State Bank of India 1.10% 9/28/26	\$245,000.00	\$232,380.05
Popular Bank 4.60% 4/19/27	\$245,000.00	\$249,681.95
Discover Bank 3.35% 7/12/27	\$235,000.00	\$232,128.30
Capital One J.SA 3 40% 8/47/27	\$245,000.00	\$242,241.30
Capital One USA 3.40% 8/17/27 BMW Bank America 4.85% 9/29/27	\$245,000.00	\$242,241.30
Morgan Stanley Bank 4.45% 5/3/28	\$245,000.00	\$252,195.65
Toyoata Financial Savings Bank 4.20% 8/8/28	\$245,000.00	\$251,399.40
Central State Bank 4.50% 5/22/29	\$245,000.00	\$250,262.60
Customers Bank 4.55% 6/27/29	\$245,000.00	\$254,263.45
Fidelity Institutional Government Portfolio (Piper)	\$245,000.00	\$254,699.55
Gov't. Securities Fund 28% Sold 6/4	\$12,970,484.46 \$433,187.00	\$12,970,484.46
MMkt Fd (WF)	\$321,780.14	
William (VVI)	φ321,700.14	
TOTAL FUNDS AVAILABLE 9/30/2024	\$20,766,270.11	
Funds Available 1/1/2024	\$25,004,259.44	
Rates Money Marl	ket	
Sent Bank 0.03%		

	Rates	Money	Marke
Sept	Bank		0.03%
	5 Yr. Tr.		3.58%
	10 Yr. Tr.		3.81%



1101 Victoria Curve | Mendota Heights, MN 55118 651.452.1850 phone | 651.452.8940 fax www.mendotaheightsmn.gov



Request for City Council Action

MEETING DATE: November 6, 2024

TO: Mayor, City Council and City Administrator FROM: Kristen Schabacker, Finance Director

SUBJECT: Claims List Summary

BACKGROUND

Significant Claims

Carstar Blomington North – Squad Repairs	\$ 7,359.62
Mansfield Oil – Fuel	\$ 6,551.13
Schlomka Services – Pump Storm Water Catch Basins	\$ 3,600.00
SPRWS -Water Services	\$ 4,947.21

Manual Checks Total \$ 4,300.00 System Checks Total \$ 51,648.60

Total for the list of claims for the November 6, 2024 City Council meeting \$ 55,948.60

RECOMMENDATION

Staff recommends that the Mendota Heights City Council approve the list of claims for November 6, 2024.

Claims List MANUAL CHECKS 10/25/24 MAN

Account	Comments	DEPT Descr	Amount	
MISSION SQUARE (ICMA	RETIREMENT)			
G 01-2073	10/25/24 PAYROLL		\$150.00	
G 01-2072	10/25/24 PAYROLL		\$4,150.00	
MISSION SQUARE (ICMA	RETIREMENT)		\$4,300.00	
			\$4,300.00	

Account	Comments	DEPT Descr	Amount	
BITUMINOUS ROADWAYS				
E 01-4330-215-70 BITUMINOUS ROADWAYS	PARK MAINTENANCE	Parks & Recreation	\$500.00 \$500.00	
CARSTAR BLOOMINGTON NORTH				
E 01-4330-440-20 E 01-4330-440-20 CARSTAR BLOOMINGTON NORTH	EQUIP REPAIR - PD EQUIP REPAIR - PD	Police Police	\$4,782.76 \$2,576.86 \$7,359.62	
CONFLUENCE, INC.				
E 10-4220-000-00 CONFLUENCE, INC.	PARK SYSTEM MASTER PLAN	Spec Fds	\$1,906.37 \$1,906.37	
CORBETT, PATRICK				
E 01-4490-080-80 CORBETT, PATRICK	3RD QTR PLANNING COMMISSI	Planning	\$100.00 \$100.00	
DTN, LLC				
E 01-4421-050-50 DTN, LLC	CLEARPATH & FORECAST SUBS	Road & Bridges	\$433.76 \$433.76	
ECOSAFE ZERO WASTE INC.				
E 01-4330-215-70 ECOSAFE ZERO WASTE INC.	COMPOSTABLE BAGS - PARKS	Parks & Recreation	\$2,931.60 \$2,931.60	
ELROY S ELECTRIC SERVICE				
E 01-4335-310-70	BLDG MAINT - PW	Parks & Recreation	\$120.33	
E 01-4335-310-50	BLDG MAINT - PW	Road & Bridges	\$120.33	
E 15-4335-310-60 ELROY S ELECTRIC SERVICE	BLDG MAINT - PW	Utility Enterprise	\$120.34 \$361.00	
			4501.00	
EYE MED	NOV 2024 PREMIUM	Forting the Patronics	#1E 20	
E 01-4131-105-15	NOV 2024 PREMIUM NOV 2024 PREMIUM	Engineering Enterprise	\$15.39 \$10.27	
G 01-2074 G 01-2071	NOV 2024 PREMIUM		\$20.22	
E 08-4131-000-00	NOV 2024 PREMIUM	Spec Fds	\$5.13	
E 01-4131-070-70	NOV 2024 PREMIUM	Parks & Recreation	\$5.13	
E 01-4131-050-50	NOV 2024 PREMIUM	Road & Bridges	\$14.88	
E 01-4131-020-20	NOV 2024 PREMIUM	Police	\$105.92	
E 01-4131-110-10	NOV 2024 PREMIUM	Administration	\$65.07	
E 15-4131-060-60	NOV 2024 PREMIUM	Utility Enterprise	\$15.09	
EYE MED			\$257.10	
FIELD, LITTON JR				
E 01-4490-080-80 FIELD, LITTON JR	3RD QTR PLANNING COMMISSI	Planning	\$75.00 \$75.00	
FLEETPRIDE				
E 01-4330-490-50	EQUIP REPAIR - STREET	Road & Bridges	\$28.84	
E 15-4330-490-60	EQUIP REPAIR - UTILITY	Utility Enterprise	\$55.51	
E 01-4330-490-50	EQUIP REPAIR - STREET	Road & Bridges	\$56.30	
E 01-4330-490-50	EQUIP REPAIR - STREET	Road & Bridges	\$61.66	
FLEETPRIDE			\$202.31	
GEOCELL, LLC				

Account	Comments	DEPT Descr	Amount
G 01-1215	1/14/25-1/16/25 CELL PHONE I		\$495.00
GEOCELL, LLC			\$495.00
GRAINGER			
E 01-4335-310-50	BLDG MAINT - PW	Road & Bridges	\$151.83
E 01-4335-310-70	BLDG MAINT - PW	Parks & Recreation	\$151.83
E 15-4335-310-60	BLDG MAINT - PW	Utility Enterprise	\$151.84
GRAINGER	DEDG MAINT TW	Other Enterprise	\$455.50
			4 155155
HOME DEPOT CREDIT SERVICES	DIDC MAINT CITY HALL	Cuna Eda	#11 OF
E 08-4335-000-00	BLDG MAINT - CITY HALL	Spec Fds	\$11.85
E 01-4305-030-30	OPERATING SUPPLIES - FIRE	Fire	\$23.22
E 01-4305-030-30	OPERATING SUPPLIES - FIRE	Fire	\$12.49 #30.10
E 01-4403-030-30	TRAINING - FIRE	Fire	\$30.19
E 01-4305-070-70	OPERATING SUPPLIES - PARKS	Parks & Recreation	\$98.19
E 01-4403-030-30	TRAINING - FIRE	Fire	\$103.28
E 08-4335-000-00	BLDG MAINT - CITY HALL	Spec Fds	\$24.56
E 01-4305-070-70	OPERATING SUPPLIES - PARKS	Parks & Recreation	\$27.90
E 29-4330-000-00	EQUIP REPAIR - STORM WATE	Spec Fds	\$127.41
E 08-4335-000-00	BLDG MAINT - CITY HALL	Spec Fds	\$17.61
E 15-4305-060-60	OPERATING SUPPLIES - UTILIT	•	\$449.00
E 01-4305-070-70	OPERATING SUPPLIES - PARKS	Parks & Recreation	\$36.73
E 15-4305-060-60	OPERATING SUPPLIES - UTILIT	Utility Enterprise	\$14.85
E 45-4334-045-45	COURSE MAINTENANCE - PAR	Golf Course	\$9.71
E 08-4335-000-00	BLDG MAINT - CITY HALL	Spec Fds	\$20.32
E 01-4330-215-70	PARK MAINTENANCE	Parks & Recreation	\$17.92
HOME DEPOT CREDIT SERVICES			\$1,025.23
HUBNER, HUNTER			
E 01-4400-020-20	AUG-OCT TRAINING REIMBURS	Police	\$165.00
E 01-4410-020-20	GUN SAFE REIMBURSEMENT -	Police	\$499.99
E 01-4410-020-20	GUN SAFE REIMBURSEMENT -	Police	\$200.00
HUBNER, HUNTER			\$864.99
INNOVATIVE OFFICE SOLUTIONS			
E 01-4300-030-30	PAPER	Fire	\$16.79
E 01-4300-040-40	PAPER	Code Enforcement/Inspe	\$40.78
E 01-4300-070-70	PAPER	Parks & Recreation	\$40.78
E 01-4300-105-15	PAPER	Engineering Enterprise	\$40.78
E 15-4300-060-60	PAPER	Utility Enterprise	\$9.60
E 01-4300-110-10	OFFICE SUPPLIES - ADMIN	Administration	\$9.87
E 01-4300-020-20	PAPER	Police	\$71.97
E 01-4300-080-80	PAPER	Planning	\$40.78
E 01-4300-110-10	PAPER	Administration	\$218.32
E 01-4300-640-12	OFFICE SUPPLIES - ELECTIONS	Elections	\$13.09
E 01-4300-110-10	OFFICE SUPPLIES - ADMIN	Administration	\$3.77
E 01-4300-110-10	OFFICE SUPPLIES - ADMIN	Administration	\$3.77
E 01-4300-110-10	OFFICE SUPPLIES - ELECTIONS	Elections	\$27.41
INNOVATIVE OFFICE SOLUTIONS	C. FICE SOLFEIES ELECTIONS		\$537.71
			***···
IVERSON, DAN	01111 0155	Dalias	¢200.00
E 01-4410-020-20	GUN SAFE REIMBURSEMENT -	Police	\$200.00
E 01-4410-020-20	GUN SAFE REIMBURSEMENT -	Police	\$449.99
IVERSON, DAN			\$649.99

Account	Comments	DEPT Descr	Amount	
JOHNSON, CINDY				
E 01-4490-080-80	3RD QTR PLANNING COMMISSI	Planning	\$100.00	
JOHNSON, CINDY	•	-	\$100.00	
KAT KEYS				
E 01-4335-310-70	BLDG MAINT - PARKS	Parks & Recreation	\$217.54	
KAT KEYS			\$217.54	
KATZ, ANDREW				
E 01-4490-080-80	3RD QTR PLANNING COMMISSI	Planning	\$100.00	
KATZ, ANDREW			\$100.00	
LELS				
G 01-2075	NOV 2024 UNION DUES		\$916.50	
LELS			\$916.50	
LAWSON PRODUCTS, INC				
E 01-4305-070-70	OPERATING SUPPLIES - PW	Parks & Recreation	\$96.21	
E 15-4305-060-60	OPERATING SUPPLIES - PW	Utility Enterprise	\$110.31	
E 01-4305-050-50	OPERATING SUPPLIES - PW	Road & Bridges	\$110.32	
E 01-4305-070-70	OPERATING SUPPLIES - PW	Parks & Recreation	\$110.32 \$96.21	
E 01-4305-050-50	OPERATING SUPPLIES - PW OPERATING SUPPLIES - PW	Road & Bridges Utility Enterprise	\$96.22 \$96.22	
E 15-4305-060-60 LAWSON PRODUCTS, INC	OPERATING SUPPLIES - FW	Othicy Enterprise	\$619.59	
			Ψ013.53	
LOCAL UNION NO. 70			400.50	
G 01-2075 LOCAL UNION NO. 70	NOV 2024 UNION DUES		\$90.50 \$90.50	
			4	
LUBE-TECH	DLDC MAINT DW	Road & Bridges	\$139.50	
E 01-4335-310-50 E 01-4335-310-70	BLDG MAINT - PW BLDG MAINT - PW	Parks & Recreation	\$139.50	
E 15-4335-310-60	BLDG MAINT - PW	Utility Enterprise	\$139.50	
LUBE-TECH	DEDG ()//AIVI	Camey Emorphics	\$418.50	
M T I DISTRIBUTING COMPANY				
E 45-4330-490-45	EQUIP REPAIR - PAR 3	Golf Course	\$212.57	
G 45-2035	EQUIP REPAIR - PAR 3	30, 30 di 30	-\$13.67	
E 45-4334-045-45	IRRIGATION - PAR 3	Golf Course	\$787.59	
M T I DISTRIBUTING COMPANY			\$986.49	
MANSFIELD OIL COMPANY				
G 01-1210	FUEL		\$6,551.13	
MANSFIELD OIL COMPANY			\$6,551.13	
MCPHILLIPS BROS. ROOFING CO. II	NC			
E 01-4335-315-30	ROOF REPAIRS - FIRE	Fire	\$513.00	
MCPHILLIPS BROS. ROOFING CO. II	NC		\$513.00	
MENARDS				
E 01-4305-070-70	OPERATING SUPPLIES - PARKS		\$8.25	
E 15-4330-490-60	EQUIP REPAIRS - UTILITY	Utility Enterprise	\$70.73	
E 27-4220-805-00	EMERSON ST IMPROVEMENTS	Spec Fds	\$69.38	
MENARDS			\$148.36	

Account	Comments	DEPT Descr	Amount	
MID NORTHERN SERVICES				
E 10-4460-000-00 MID NORTHERN SERVICES	MENDAKOTA FIBER PROJECT	Spec Fds	\$2,141.48 \$2,141.48	
MITCHELL1				
E 01-4300-020-20 MITCHELL1	NOV 2024 SERVICE	Police	\$184.00 \$184.00	
MNL (MINNESOTA NATIVE LAND	SCAPE)			
E 01-4333-075-75 MNL (MINNESOTA NATIVE LAND	MAINTENANCE - NATURAL RES	Natural Resources	\$500.00 \$500.00	
MNPEA				
G 01-2075 MNPEA	NOV 2024 UNION DUES		\$144.00 \$144.00	
OREILLY AUTO/FIRST CALL				
E 01-4335-310-70 E 01-4335-310-50 E 15-4335-310-60 E 01-4335-310-70 E 15-4335-310-60 E 01-4335-310-50	BLDG MAINT - PW	Parks & Recreation Road & Bridges Utility Enterprise Parks & Recreation Utility Enterprise Road & Bridges	\$7.72 \$7.72 \$7.73 \$29.91 \$29.92 \$29.91	
OREILLY AUTO/FIRST CALL			\$112.91	
OXYGEN SERVICE CO E 01-4305-020-20 OXYGEN SERVICE CO	OPERATING SUPPLIES - PD	Police	\$358.11 \$358.11	
PETSCHEL, BRIAN				
E 01-4490-080-80 PETSCHEL, BRIAN	3RD QTR PLANNING COMMISSI	Planning	\$100.00 \$100.00	
PRECISE MRM LLC				
E 01-4305-050-50 PRECISE MRM LLC	SUBSCRIPTION SERVICES - ST	Road & Bridges	\$20.00 \$20.00	
RENT N SAVE				
E 01-4200-610-70 E 45-4200-610-45 G 45-2035 RENT N SAVE	SEPT 2024 RENTALS - PARKS SEPT 2024 RENTALS - PAR 3 SEPT 2024 RENTALS - PAR 3	Parks & Recreation Golf Course	\$2,080.00 \$154.97 -\$9.97 \$2,225.00	
ROOTX				
E 15-4305-060-60 ROOTX	ROOTX - UTILITY	Utility Enterprise	\$2,204.00 \$2,204.00	
SCHLOMKA SERVICES, LLC				
E 29-4337-000-00 SCHLOMKA SERVICES, LLC	PUMP STORM SEWER CATCH B	Spec Fds	\$3,600.00 \$3,600.00	
SPRWS				
E 01-4425-070-70 E 01-4425-070-70 SPRWS	OCT 2024 SERVICE - 2627 CON OCT 2024 SERVICE - 2171 DOD		\$2,100.62 \$2,846.59 \$4,947.21	

Account	Comments	DEPT Descr	Amount	
STANDARD INSURANCE				
E 08-4131-000-00	NOV 2024 PREMIUM - LIFE/DIS	Spec Fds	\$138.41	
G 01-2071	NOV 2024 PREMIUM - LIFE/DIS		\$1,691.96	
E 15-4131-060-60	NOV 2024 PREMIUM - LIFE/DIS	Utility Enterprise	\$192.62	
E 01-4131-105-15	NOV 2024 PREMIUM - LIFE/DIS	Engineering Enterprise	\$186.15	
E 01-4131-070-70	NOV 2024 PREMIUM - LIFE/DIS	Parks & Recreation	\$269.94	
E 01-4131-050-50	NOV 2024 PREMIUM - LIFE/DIS	Road & Bridges	\$273.10	
E 01-4131-020-20	NOV 2024 PREMIUM - LIFE/DIS	Police	\$767.19	
E 01-4131-110-10	NOV 2024 PREMIUM - LIFE/DIS	Administration	\$283.23	
G 01-2074	NOV 2024 PREMIUM - LIFE/DIS		\$1.10	
E 01-4131-030-30	NOV 2024 PREMIUM - LIFE/DIS	Fire	\$1.40	
STANDARD INSURANCE			\$3,805.10	
STONE, JASON				
E 01-4490-080-80	3RD QTR PLANNING COMMISSI	Planning	\$50.00	
STONE, JASON			\$50.00	
SUN LIFE (ASSURANT BENEFITS)				
E 01-4132-031-30	NOV 2024 PREMIUM	Fire	\$174.90	
SUN LIFE (ASSURANT BENEFITS)			\$174.90	
SUREFITTERS (STONEBROOKE EQUI	(PMENT)			
E 01-4330-490-70	EQUIP REPAIR - PARKS	Parks & Recreation	\$323.00	
E 04-4620-000-00	NEW TRUCK PART - STREETS	Spec Fds	\$1,058.70	
SUREFITTERS (STONEBROOKE EQUI		Spec rus	\$1,381.70	
	····,		, ,	
UDELL, BRIAN		8 1 .	A7E 00	
E 01-4490-080-80	3RD QTR PLANNING COMMISSI	Planning	\$75.00	
UDELL, BRIAN			\$75.00	
VERIZON WIRELESS				
E 01-4210-070-70	CELL SERVICE	Parks & Recreation	\$82.78	
E 45-4210-045-45	CELL SERVICE	Golf Course	\$40.01	
E 01-4210-030-30	CELL SERVICE	Fire	\$110.03	
E 01-4210-050-50	CELL SERVICE	Road & Bridges	\$35.01	
VERIZON WIRELESS			\$267.83	
VESTIS (ARAMARK)				
E 15-4200-610-60	MAT SERVICE - PW	Utility Enterprise	\$15.29	
E 01-4200-610-50	MAT SERVICE - PW	Road & Bridges	\$15.29	
E 01-4200-610-70	MAT SERVICE - PW	Parks & Recreation	\$15.29	
E 01-4410-050-50	UNIFORM - PW	Road & Bridges	\$10.70	
VESTIS (ARAMARK)			\$56.57	
WALLRAFF ELECTRIC CO.				
E 08-4335-000-00	BLDG MAINT - CITY HALL	Spec Fds	\$484.00	
WALLRAFF ELECTRIC CO.			\$484.00	
			\$51,648.60	





MEETING DATE: November 6, 2024

AGENDA ITEM: Resolution 2024-62 Adopting and Confirming Assessments for the Emerson

Avenue Street Improvements

ITEM TYPE: New and Unfinished Business

DEPARTMENT: Engineering **CONTACT:** Lucas Ritchie, Asssitant City

Engineer

ACTION REQUEST:

Approve Resolution 2024-62 Adopting and Confirming Assessments for the Emerson Avenue Street Improvements

BACKGROUND:

Council ordered the Emerson Avenue Street Improvements at their December 19, 2023 meeting, and directed staff to prepare plans and specifications for this street reconstruction project. The plans were approved and authorized to bid at the March 19, 2024 meeting. Council awarded a contract to Ryan Contracting Co for \$4,857,894 at the meeting on April 16, 2024.

The Public Hearing for the consideration of special assessments for the Emerson Avenue Street Improvements was advertised for and held at the City Council meeting on October 30, 2024. Adoption of the Resolution required a 4/5 supermajoirty vote and was tabled at the October 30th, 2024, Council meeting following the public comment period. The project is nearing substantial completion, and the contractor has provided scheduling updates to complete the project with an anticipated substantial completion date of November 8th, 2024. The final bituminous wear course is included as an item for final completion with this project and is scheduled for placement in June of 2025.

The street improvements included bituminous pavement reclamation, aggregate base, concrete curb and gutter, concrete curb and gutter and sidewalk repair, catch basin repair, bituminous surfacing, storm sewer improvements, ADA improvements, and water main repairs and replacement to the following streets: Emerson Avenue, Ivy Falls Court, Ivy Hill Drive, Laura Court, Laura Street, Maple Park Drive, Sylvandale Court, Sylvandale Court South, Sylvandale

Road, and Ivy Hills Park.

Items to consider: the property at 642 Maple Park Drive has been identified to be assessed for two units due to the lot size, which would typically allow for subdivision. However, the plat shows a 40' drainage and utility easement exists within the western half of the lot, along with a large diameter storm sewer line, restricting a possible future subdivision. Staff recommend reducing the assessment to a single lot for this property. The city would absorb the additional assessment unit within the municipal bonding. The Assessment Roll provided, and assessment calculations below, include only a single unit assessment proposed for this property and an additional assessment unit for the city.

FISCAL AND RESOURCE IMPACT:

The Emerson Avenue Street Improvements are proposed to be financed by Special Assessments, Municipal Bonds, Saint Paul Regional Water Service Funds, and various Utility Funds. The total cost for the Emerson Avenue Street Improvements is estimated to be \$4,414,205 following construction. The project costs are further expanded to include indirect costs for administration, engineering, finance, legal, etc.:

Project Total	Total Estimated Costs				
Street Improvements	\$ 1,538,841				
Indirect Costs for Street Improvements (18%)*	\$ 276,991				
Street Improvements Not Assessable (Digital Sign)	\$ 26,621				
Total Costs for Street Improvements	\$ 1,842,453				
Private Parking Bays	\$ 55,220				
Total Costs for Private Parking Bays	\$ 55,220				
Park Improvements	\$ 76,677				
Indirect Costs Park Improvements (18%)*	\$ 13,802				
Total Costs for Park Improvements	\$ 90,479				
Storm Sewer Improvements	\$ 266,330				
Water Improvements	\$ 2,000				
Sanitary Improvements	\$ 51,200				
Total Cost for Utility Improvements	\$ 319,530				
Saint Paul Regional Water Service Watermain Replacement	\$ 1,831,759				
Indirect Costs for SPRWS (15%)	\$ 274,764				

Total Cost for SPRWS Improvements	\$ 2,106,523
Total Improvement Cost	\$ 3,848,647
Total Indirect Costs for City*	\$ 565,557
Total Cost	\$ 4,414,205
Rounded Total Cost	\$ 4,414,300

^{*}Indirect costs include legal, engineering, administration, and finance

Assessment Calculation	Total
Total Project Cost	\$ 4,414,300
Assessable Amount	\$ 1,815,832
Assessment Amount (50% of Assessable Amount)	\$ 907,916
Total Units - Residential*	103
Assessment - Residential	\$ 869,910.19
Total Units - City of Mendota Heights*	4.5
City Assigned Assessment Amount	\$ 38,005.79
Total Units	107.5
Unit Assessment (Assessable amount/ XX Units)	\$ 8,445.73
Total Assessment Amount	\$ 8, 446
Total Multi-Unit Assessment Amount**	\$ 4,326

^{*1} unit = 100 frontage feet

^{**}Assessment for multi-unit dwellings computed based on total frontage divided by number of dwellings. Private parking bay work added to townhouse assessment

Funding Source	Project Total			
Municipal Levy	\$ 934,537			
Park Fund (Municipal Levy)	\$ 90,479			
City Assessment (Municipal Levy)	\$38,006			
Total Municipal Levy	\$ 1,063,022			
Residential Assessments (50%)	\$ 869,910			
Private Parking Bay Assessments	\$ 55,220			
Utility Fund - Storm Sewer	\$ 266,330			

Utility Fund - Sanitary	\$ 51,200
Utility Fund - Water	\$ 2,000
Saint Paul Regional Water Services	\$ 2,106,523
Total	\$ 4,414,205

The total amount of the street reclamation assessment shall be payable in equal amounts extending over a period of 10 years.

Unpaid assessments will be charged an interest rate that will be 2% above the true interest cost of the bonds issued for these projects per annum.

ATTACHMENTS:

- 1. Resolution 2024-62
- 2. Assessment Map
- 3. Emerson Avenue Improvements Assessment Roll

CITY COUNCIL PRIORITY:

Premier Public Services & Infrastructure, Inclusive and Responsive Government

CITY OF MENDOTA HEIGHTS DAKOTA COUNTY, MINNESOTA

RESOLUTION 2024-62

A RESOLUTION ADOPTING AND CONFIRMING ASSESSMENTS FOR THE EMERSON AVENUE STREET IMPROVEMENTS

WHEREAS, pursuant to proper notice duly given as required by law, the Mendota Heights City Council has met and heard and passed upon all objections to the proposed assessment for the improvement to certain streets identified as:

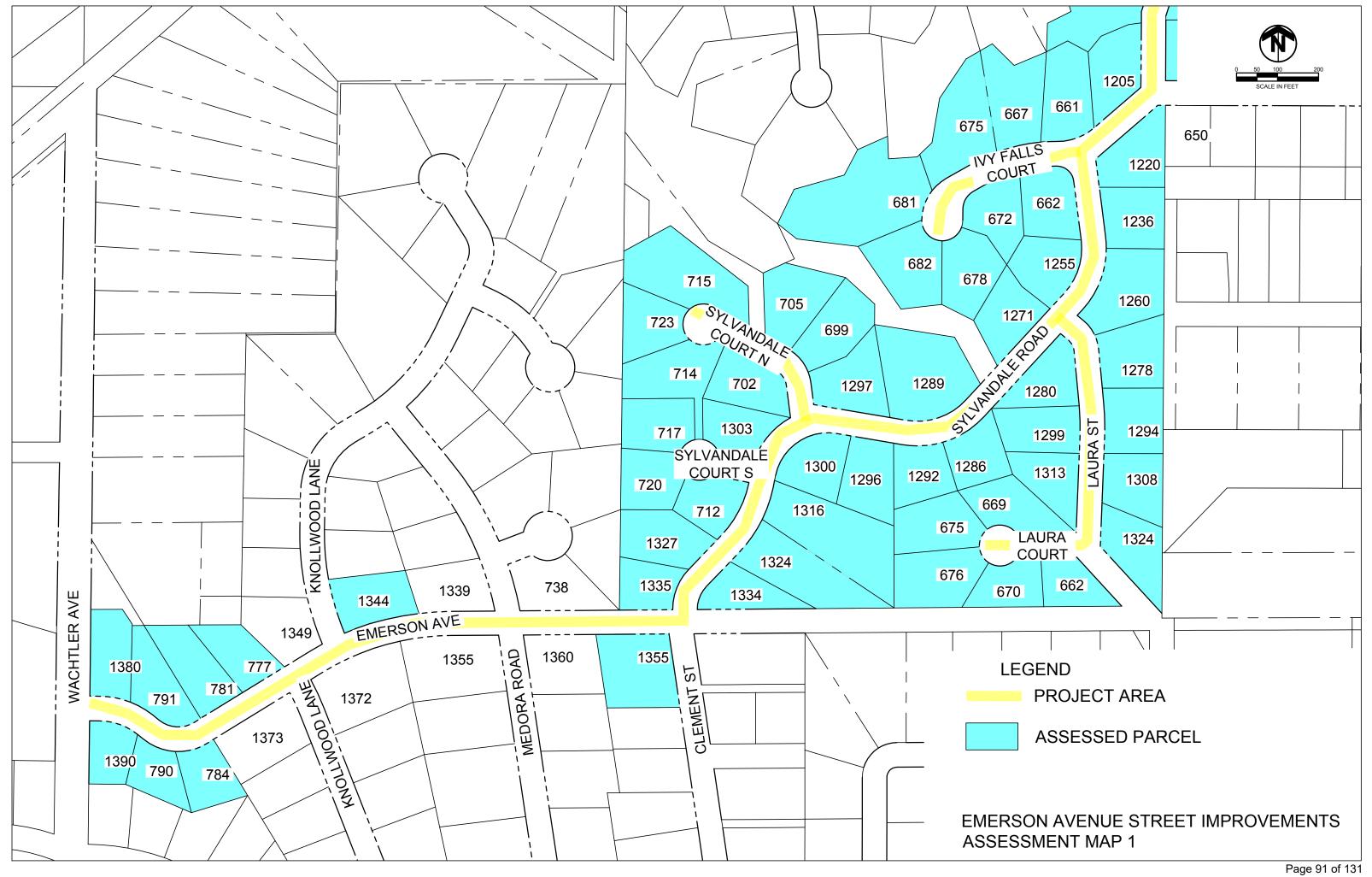
Bituminous pavement reclamation, aggregate base, concrete curb and gutter, concrete curb and gutter and sidewalk repair, catch basin repair, bituminous surfacing, storm sewer improvements, ADA and park improvements, and water main maintenance and replacement to the following streets: Emerson Avenue, Ivy Falls Court, Ivy Hill Drive, Laura Court, Laura Street, Maple Park Drive, Sylvandale Court, Sylvandale Court South, Sylvandale Road, and Ivy Hills Park

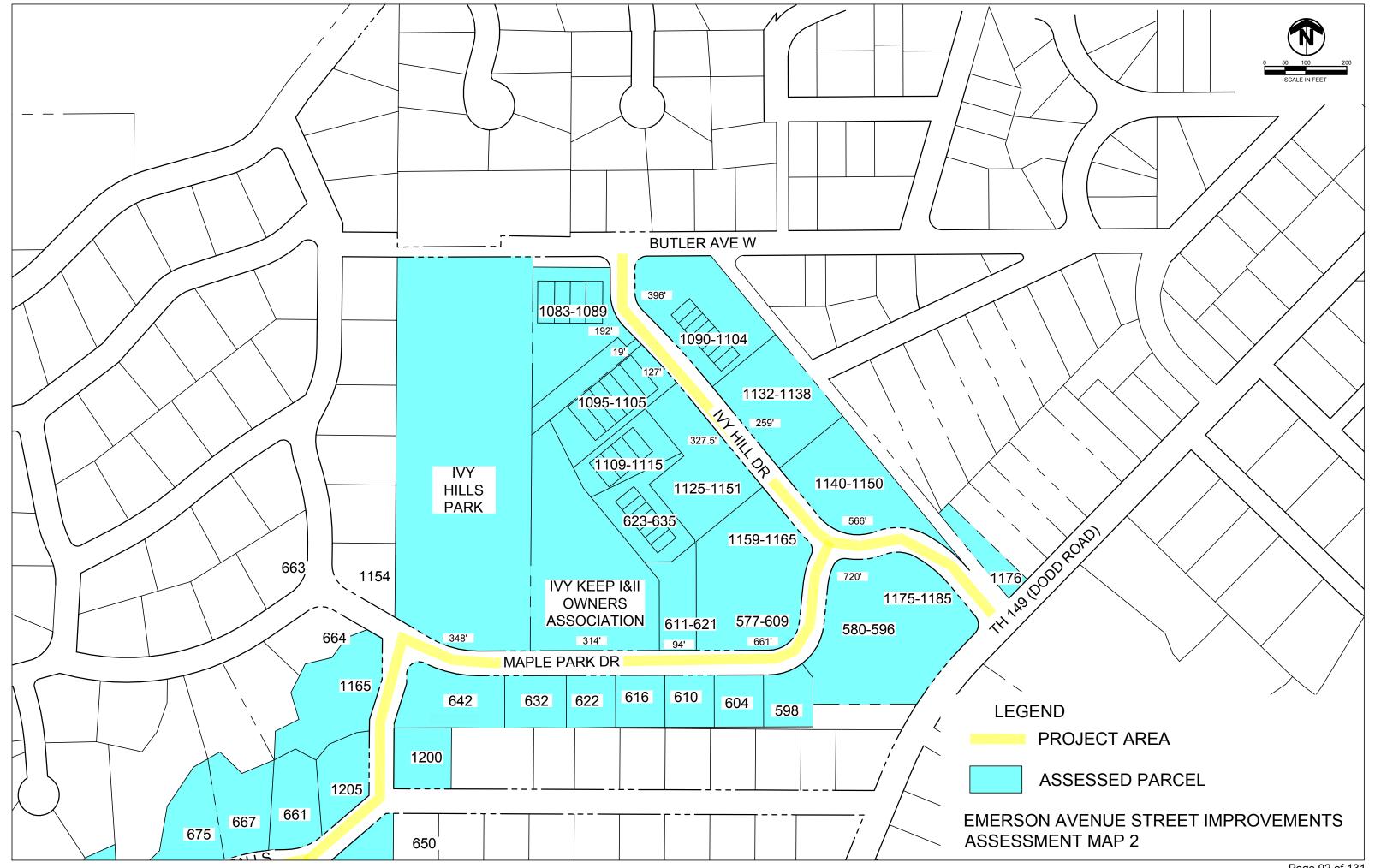
NOW THEREFORE BE IT RESOLVED, by the Mendota Heights City Council that:

- 1. Such proposed assessments, copies of which are attached hereto and made a part hereof, is hereby accepted and shall constitute the special assessment against the lands named therein, and each tract of land therein included is hereby found to be benefited by the proposed improvement in the amount of the assessment levied against it.
- 2. The total amount of the street reclamation assessment shall be payable in equal amounts extending over a period of 10 years. The first of the installments shall be the annual principal plus interest calculated from the public hearing date to the end of this year plus twelve months of the next year and shall bear interest at the rate of 2% above the true interest cost of the bonds issued per annum from the date of the adoption of the assessment resolution. To each subsequent installment when due shall be added interest for one year on all unpaid installments.
- 3. The owner of any property so assessed may, at any time prior to certification of the assessment to the county auditor, pay the whole of the assessment on such property, with interest accrued to the date of payment, to the City Finance Director, except that no interest shall be charged if the entire assessment is paid within 30 days from the adoption of this resolution. The property owner may, at any time thereafter, pay to the City Finance Director the entire amount of the assessment remaining unpaid, excepting the installment portion appearing upon the current year's property tax statement.
- 4. The City Clerk shall prepare and transmit to the County Auditor a certified duplicate of said assessment rolls with each then unpaid installment and interest set forth separately, to be extended upon the proper tax lists of the County, and the County Auditor shall thereafter collect said assessments in the manner provided by law.

Adopted by the City Council of the City of Mendota Heights this sixth day of November 2024.

	CITY COUNCIL CITY OF MENDOTA HEIGHTS
ATTEST	Stephanie B. Levine, Mayor
Nancy Bauer, City Clerk	





City of Mendota Heights - Em	erson Area Street In	mprovements		
Total Project Cost	\$		414,300.00	
Assessable Amount	\$	1,	815,832.00	
Assessment (50% of Assessable Amount)	\$		907,916.00	
Residential unit assessments (units)		107.5		
Residential unit rate	\$		8,446.00	
Interest rate		6%		
Term		10		
Initial year		2025		

				RECLAN	MATION						
NUMBER	PARCEL ADDRESS	PARCEL ID NUMBER	LEGAL DESCRIPTION	PROPERTY OWNER	JOINT OWNER	OWNER ADDRESS	CITY AND ZIP	CONSTRUCTION TYPE	NUMBER OF UNITS	UNIT ASSESSMENT RATE	PRIVATE TOTAL PARKING BAY ASSESSMENT ASSESSMENT AMOUNT
1 2	1125 IVY HILL DR 1127 IVY HILL DR	271785000490 271785000500		MITCHELLE BLATT COREY'S MCCOWN	MICHELE A LEPSCHE KENDRA KAYE MCCOWN	1125 IVY HILL DR 1127 IVY HILL DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	0.44 0.44	\$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1
3 4	1129 IVY HILL DR 1131 IVY HILL DR	271785000510 271785000520	CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	KATHLEEN M GARDNER		1129 IVY HILL DR 1131 IVY HILL DR	SAINT PAUL MN 55118-1830 SAINT PAUL MN 55118-1830	RECLAMATION RECLAMATION	0.44 0.44	\$ 8,446.00 \$ 8.446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4.326.1
5	1132 IVY HILL DR 1134 IVY HILL DR 1136 IVY HILL DR	271785000540	CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	ANTHONY W TSTE ERICKSON JO ELLYN CHLEBECK GRAHAM C CLARK	LAWRENCE STEVEN CHLEBECK	1132 IVY HILL DR 1134 IVY HILL DR 1136 IVY HILL DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	0.44 0.44	\$ 8,446.00 \$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1
8	1136 IVY HILL DR 1138 IVY HILL DR 1141 IVY HILL DR	271785000560	CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	ANA M MOREL PAMELA D RIESBERG	ROBERT N VANVLIET	1136 IVV HILL DR 1138 IVV HILLS DR 1141 IVV HILL DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118 SAINT PAUL MN 55118-1830	RECLAMATION RECLAMATION	0.44 0.44	\$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1
10	1143 IVY HILL DR 1143 IVY HILL DR 1145 IVY HILL DR	271785000440	CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	MARY JANE TSTE CRONIN TYLER ALBERTSON		1141 IVY HILL DR 1143 IVY HILL DR 1145 IVY HILL DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	0.44	\$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1
12	1147 IVY HILL DR 1149 IVY HILL DR	271785000460	CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	MARY HARRINGTON FORD MICHAEL E TSTE GONYOU		1147 IVY HILL DR 1147 IVY HILL DR 1149 IVY HILL DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION	0.44 0.44	\$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4.326.1
14	1151 IVY HILL DR 611 MAPLE PARK DR		CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	NANCY A QUINN DIANE J RAPPATH		1151 IVY HILL DR 611 MAPLE PARK DR	MENDOTA HEIGHTS MN 55118 SAINT PAUL MN 55118-1840	RECLAMATION RECLAMATION	0.44	\$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1
16 17	613 MAPLE PARK DR 615 MAPLE PARK DR	271785000580 271785000590	CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	CAROL ROSSBACH KELLY RIORDAN-JAESCHKE		613 MAPLE PARK DR 615 MAPLE PARK DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	0.44 0.44	\$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1
18 19	616 MAPLE PARK DR 617 MAPLE PARK DR	271785000040 271785000600	CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	MATTHEW SEGAL ABIGAIL K LUDWIG	ALYSSA SEGALL	616 MAPLE PARK DR 617 MAPLE PARK DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	0.44 0.44	\$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4.326.1 \$ 649.65 \$ 4,326.1
20 21	619 MAPLE PARK DR 621 MAPLE PARK DR	271785000610 271785000620	CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	ELIZABETH H HEWITT HARRISON JR & MARY N RANDOLPH		619 MAPLE PARK DR 621 MAPLE PARK DR	MENDOTA HEIGHTS MN 55118-1840 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	0.44 0.44	\$ 8,446.00 \$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1
22 23 24	1090 IVY HILL DR 1092 IVY HILL DR	273775101020 273775101030	IVY KEEP II IVY KEEP II	ROBERT & LINDA S BIRNBAUM MARGARET LUCY ANDREWS		1090 IVY HILL DR 1092 IVY HILL DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	0.44 0.44	\$ 8,446.00 \$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4.326.1 \$ 649.65 \$ 4,326.1
24 25 36	1094 IVY HILL DR 1096 IVY HILL DR 1098 IVY HILL DR	273775101040 273775101050 273775101060	IVY KEEP II	CARYL A GHIMENTI GRACE KELIHER LESLIE CALDWELL WINTER		1094 IVY HILL DR 1096 IVY HILL DR 1098 IVY HILL DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	0.44	\$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1
27 28	1100 IVY HILL DR 1102 IVY HILL DR		IVY KEEP II IVY KEEP II	MICHAEL & NANCY BRILL DAVID & BRIDGET BUSACKER		1100 IVY HILL DR 1102 IVY HILL DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	0.44	\$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1
29 30	1104 IVY HILL DR 1109 IVY HILL DR	273775101090	IVY KEEP II IVY KEEP II REPLAT BLOCKS 2 AND 3	NANCY J TSTE COLEY WAYNE W WEGNER		1104 IVY HILL DR 1109 IVY HILL DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118-1830	RECLAMATION RECLAMATION	0.44	\$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4.326.1 \$ 649.65 \$ 4,326.1
31 32	1111 IVY HILL DR 1113 IVY HILL DR	276330002040 276330002030	IVY KEEP II REPLAT BLOCKS 2 AND 3 IVY KEEP II REPLAT BLOCKS 2 AND 3	MARGARET A DONOHUE THOMAS FTSTE ROLEWICZ	STEPHEN D HINZE PATRICA A TSTE ROLEWICZ	1111 IVY HILL DR 1113 IVY HILL DR	MENDOTA HEIGHTS MN 55118 SAINT PAUL MN 55118-1830	RECLAMATION RECLAMATION	0.44	\$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1
33 34	1115 IVY HILL DR 623 MAPLE PARK DR	276330002020 273775104080	IVY KEEP II REPLAT BLOCKS 2 AND 3 IVY KEEP II	MARGARET A RAMIREZ TIMOTHY & KRISTA WALSH		1115 IVY HILL DR 623 MAPLE PARK DR	MENDOTA HEIGHTS MN 55118-1830 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	0.44 0.44	\$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4.326.1 \$ 649.65 \$ 4,326.1
35 36	625 MAPLE PARK DR 627 MAPLE PARK DR	273775104070 273775104060	IVY KEEP II IVY KEEP II	BRUCE D ANDERSON STEVEN T LINK	KEITH J ANDERSON	625 MAPLE PARK DR 627 MAPLE PARK DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	0.44 0.44	\$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4.326.1
37 38	629 MAPLE PARK DR 631 MAPLE PARK DR 633 MAPLE PARK DR	273775104050 273775104040 273775104030		CLAIRE PRESCOTT MARIA MAMON NANCY J KING		629 MAPLE PARK DR 631 MAPLE PARK DR 633 MAPLE PARK DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118 SAINT PAUL MN 55118-1840	RECLAMATION RECLAMATION	0.44 0.44 0.44	\$ 8,446.00 \$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1
40 41	633 MAPLE PARK DR 635 MAPLE PARK DR 1095 IVY HILL DR	273775104030 273775104020 276330001070	IVY KEEP II IVY KEEP II IVY KEEP II REPLAT BLOCKS 2 AND 3	NANCY I KING SELENA M PETERSON JAMES D KNOX		633 MAPLE PARK DR 635 MAPLE PARK DR 1095 IVY HILL DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	0.44 0.44 0.44	\$ 8,446.00 \$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4.326.1 \$ 649.65 \$ 4,326.1
41 42 43	1095 IVY HILL DR 1097 IVY HILL DR 1099 IVY HILL DR	276330001060	IVY KEEP II REPLAT BLOCKS 2 AND 3 IVY KEEP II REPLAT BLOCKS 2 AND 3 IVY KEEP II REPLAT BLOCKS 2 AND 3	JAMES D KNOX JEFFERY SUPPLEMENTAL NEEDS TRU LOWENTHAL ANTHONY JOSEPH ANDERSON	MARY SALMEN AND FROM	915 DOUGLAS RD 2099 IVY HILL DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	0.44 0.44	\$ 8,446.00 \$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1
44 45	1101 IVY HILL DR 1103 IVY HILL DR	276330001040 276330001030	IVY KEEP II REPLAT BLOCKS 2 AND 3 IVY KEEP II REPLAT BLOCKS 2 AND 3	MARY KALBERS PAMELA DYKSTRA	STEVEN MUELLER	1101 IVY HILL DR 1103 IVY HILL DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION	0.44 0.44	\$ 8,446.00	\$ 649.65 \$ 4.326.1
46 47	1105 IVY HILL DR 603 MAPLE PARK DR	276330001020 271785000390	IVY KEEP II REPLAT BLOCKS 2 AND 3 CLAPP-THOMSSEN IVY HILL	BLAINE KIRSCHERT ROBERT & LISA BERNABUCCI	KRISTINE DOMPIER	1105 IVY HILL DR 603 MAPLE PARK DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION RECLAMATION	0.44	\$ 8,446.00 \$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1
48 49	605 MAPLE PARK DR 607 MAPLE PARK DR	271785000410	CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	MARGARET H CULLIGAN BIRGIT C MAYR		605 MAPLE PARK DR 607 MAPLE PARK DR	SAINT PAUL MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	0.44	\$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1
50 51	609 MAPLE PARK DR 1140 IVY HILL DR	271785000080	CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	RICHARD & KATHY BROOKS JAMES B & BARBARA J MULROONEY		7300 DIVISION ST 1140 IVY HILL DR	RIVER FOREST IL 60305 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	0.44 0.44	\$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1
52 53	1142 IVY HILL DR 1144 IVY HILL DR	271785000090 271785000100	CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	LANE C TSTE LARSON EDWARD & SUSAN TSTES ADRIAN		1643 86TH CT E 1144 IVY HILL DR	INVER GROVE HEIGHTS MN 55077 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	0.44 0.44	\$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1
55 55	1146 IVY HILL DR 1148 IVY HILL DR 1150 IVY HILL DR		CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	JAMES G & SANDRA C BROCK JEFFREY F & SANDRA L GIBBS		3146 IVY HILL DR 3148 IVY HILL DR 3150 IVY HILL DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	0.44 0.44	\$ 8,446.00 \$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4.326.1 \$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1
57 58	1175 IVY HILL DR 1177 IVY HILL DR	271785000180	CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	DEBORAH A KUNGEL THOMAS F SCHULTZ		1175 IVY HILL DR 1177 IVY HILL DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118-1827	RECLAMATION RECLAMATION	0.44	\$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1
59 60	1179 IVY HILL DR 1181 IVY HILL DR	271785000200	CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	BRADLEY G TSTE CLARY SARAH E ARENDT		1179 IVY HILL DR 1181 IVY HILL DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	0.44 0.44	\$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1
61 62	1183 IVY HILL DR 1185 IVY HILL DR	271785000230	CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	MARY S VUJOVICH MARY TOLLEFSON	TODO TOLLEFSON	1183 IVY HILL DR 1185 IVY HILL DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	0.44 0.44	\$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4.326.1 \$ 649.65 \$ 4,326.1
63 64	S80 MAPLE PARK DR S82 MAPLE PARK DR	271785000310	CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	THOMAS & KATHLEEN BROUGHTEN LUCILLE E OSOJNICKI		580 MAPLE PARK DR 582 MAPLE PARK DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	0.44 0.44	\$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1
65 66	S84 MAPLE PARK DR S86 MAPLE PARK DR		CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	REBECCA SAVOIE KUE DAVID & MIDO LEE SOUNG		S84 MAPLE PARK DR UNIT 53 S86 MAPLE PARK DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	0.44	\$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4.326.1 \$ 649.65 \$ 4,326.1
68	S88 MAPLE PARK DR S90 MAPLE PARK DR	271785000340 271785000350	CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	WINIFRED STRANGE TRUST CHARLES P DRISCOLL		2906 BAY VILLA AVE W 590 MAPLE PARK DR	TAMPA FL 33611 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	0.44	\$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4.326.1
70 71	592 MAPLE PARK DR 594 MAPLE PARK DR 596 MAPLE PARK DR	271785000370	CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	CYNTHIA QUEHL JEFFERY J & DEBORAH LENTSCH RARRARA I NILLES		592 MAPLE PARK DR 594 MAPLE PARK DR 596 MAPLE PARK DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	0.44 0.44	\$ 8,446.00 \$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1
72 73	577 MAPLE PARK DR 579 MAPLE PARK DR	271785000240	CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	PETER F & JEANNINE KESSLER MARY K BELL		577 MAPLE PARK DR 579 MAPLE PARK DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	0.44	\$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4.326.1 \$ 649.65 \$ 4,326.1
74 75	S81 MAPLE PARK DR S83 MAPLE PARK DR	271785000260	CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	CARL M CONNEY LAWRENCE J & BARBARA SOMMER		S81 MAPLE PARK DR S83 MAPLE PARK DR	SAINT PAUL MN 55118-1837 MENDOTA HEIGHTS MN 55118-1837	RECLAMATION RECLAMATION	0.44 0.44	\$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1
76 77	S8S MAPLE PARK DR S87 MAPLE PARK DR	271785000280 271785000290	CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	ROBERT C & BETH S SCHNELL JOCELYN RAE BROOKS		1130 OLD CRYSTAL BAY RD 587 MAPLE PARK DR	WAYZATA MN 55391 SAINT PAUL MN 55118-1837	RECLAMATION RECLAMATION	0.44 0.44	\$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1
78 79	1159 IVY HILL DR 1161 IVY HILL DR	271785000150	CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	MARK J PERRY JAMES & DOROTHY SNODGRASS	MARY B BENTON PERRY	1159 IVY HILL DR 1161 IVY HILL DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	0.44	\$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4.326.1
80 81	1163 IVY HILL DR 1165 IVY HILL DR	271785000170	CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	1163 IVY HILL LLC RITA ANN CLEMENS		1163 IVY HILL DR 1165 IVY HILL DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	0.44	\$ 8,446.00 \$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1
82 83 84	1083 IVY HILL DR 1085 IVY HILL DR 1087 IVY HILL DR	271785101030	CLAPP-THOMSSEN IVY HILL 2ND CLAPP-THOMSSEN IVY HILL 2ND CLAPP-THOMSSEN IVY HILL 2ND	TOM & COLLEEN MACDONALD PHYLLIS A NOWTSKIE		1083 IVY HILL DR 1085 IVY HILL DR 1087 IVY HILL DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	0.44 0.44 0.44	\$ 8,446.00 \$ 8,446.00 \$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1
85 85	1089 IVY HILL DR 1089 IVY HILL DR COMMON AREA IVY KEEP ISII	271785101020 271785101010 271785000650	CLAPP-THOMSSEN IVY HILL 2ND CLAPP-THOMSSEN IVY HILL 2ND CLAPP-THOMSSEN IVY HILL	ROLAND D & ALICE BEIHL INV KEEP I & II OWNERS ASSOC		1089 IVY HILL DR 1089 IVY HILL DR 10340 VIKING DR STE 105	SAINT PAUL MN 55118-1830 EDEN PRAIRIE MN 55344	RECLAMATION RECLAMATION	0.44	\$ 8,446.00	\$ 649.65 \$ 4,326.1 \$ 649.65 \$ 4,326.1
87 88	COMMON AREA IVY KEEP I&II COMMON AREA (1083-1089 IVY HILL DR)	271785101051		IVY KEEP II OWNERS ASSOC IVY PARK TOWNHOUSE ASSOC		10340 VIKING DR STE 105 10340 VIKING DR STE 105 1089 IVY HILL DR	EDEN PRAIRIE MN 55344 EDEN PRAIRIE MN 55344 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION			\$ - \$ -
89 90	598 MAPLE PARK DR 604 MAPLE PARK DR	271785000070 271785000060	CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	FREDRICK P & M WASHBURN JACQUELINE A ELLINGSON		598 MAPLE PARK DR 604 MAPLE PARK DR	SAINT PAUL MN 55118-1839 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	1 1	\$ 8,446.00 \$ 8.446.00	\$ 8,446.0 \$ 8,446.0
91 92	610 MAPLE PARK DR 616 MAPLE PARK DR	271785000050 271785000040	CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	LORI JEAN KNOSALLA MATTHEW SEGALL	BENJAMIN BESHOAR GOSACK ALYSSA SEGALL	610 MAPLE PARK DR 616 MAPLE PARK DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	1	\$ 8,446.00 \$ 8,446.00	\$ 8,446.0 \$ 8,446.0
93 94	622 MAPLE PARK DR 632 MAPLE PARK DR	271785000020	CLAPP-THOMSSEN IVY HILL CLAPP-THOMSSEN IVY HILL	MATTHEW P.S. ALEXANDRA E HOURIGAN CLAIRE M.S. MICHAEL JOHNSON		622 MAPLE PARK DR 632 MAPLE PARK DR	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	1 1	\$ 8,446.00 \$ 8,446.00	\$ 8,446.0 \$ 8,446.0
96 97	642 MAPLE PARK DR 1200 SYLVANDALE RD	271335000031	CLAPP-THOMSSEN IVY HILL BAUERS ACRE LOTS	MARY A SCHUSTER JOHN KEVIN COSTLEY ANGELA L THORNIELING	ADINA M OVERBEE	642 MAPLE PARK DR 1200 SYLVANDALE RD	SAINT PAUL MN 55118-1839 MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118 1717	RECLAMATION RECLAMATION	1	\$ 8,446.00 \$ 8,446.00	\$ 8,446.0 \$ 8,446.0
97 96 99	1205 SYLVANDALE RD 1220 SYLVANDALE RD 661 IVY FALLS CT	273760101020	IVY FALLS 2ND ADDITION IVY FALLS 2ND ADDITION IVY FALLS 2ND ADDITION	ANGELA L'THORNBURG STEVEN T NILSSON RICHARD A JR FAYE		1205 SYLVANDALE RD 1220 SYLVANDALE RD 661 IVY FALLS CT	MENDOTA HEIGHTS MN 55118-1717 MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	1	\$ 8,446.00 \$ 8,446.00 \$ 8,446.00	\$ 8,446.0 \$ 8,446.0 \$ 8,446.0
100 101	662 IVY FALLS CT 667 IVY FALLS CT	273760101100 273760101100 273760101030	IVY FALLS 2ND ADDITION IVY FALLS 2ND ADDITION	JOSEPH OPACK WILLIAM B & MARY KTSTES STEWART	KATIE OPACK	662 IVY FALLS CT 667 IVY FALLS CT	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	1	\$ 8,446.00 \$ 8,446.00	\$ 8,446.0 \$ 8,446.0
102 103	672 IVY FALLS CT 675 IVY FALLS CT	273760101110	IVY FALLS 2ND ADDITION IVY FALLS 2ND ADDITION	JOHN M TSTE PETERSON MEGAN LESLIE	PAMELA R TSTE BURKLEY DANIEL LESLIE	672 IVY FALLS CT 675 IVY FALLS CT	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	1 1	\$ 8,446.00 \$ 8,446.00	\$ 8,446.0 \$ 8,446.0
104 105	678 IVY FALLS CT 681 IVY FALLS CT	273760101070 273760101050	IVY FALLS 2ND ADDITION IVY FALLS 2ND ADDITION	THOMAS JALTON CLIFTON G HULL	KATHLEEN M PETERSON MELISSA E LEE	678 IVY FALLS CT 681 IVY FALLS CT	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	1 1	\$ 8,446.00 \$ 8,446.00	\$ 8.446.0 \$ 8,446.0
106 107	682 IVY FALLS CT 1236 SYLVANDALE RD	273760101050 273760104020	IVY FALLS 2ND ADDITION IVY FALLS 2ND ADDITION	RICHARD A TSTE & DIANE R TSTE SMOOKLER GREGORY W & ERIN K MUNSON		682 IVY FALLS CT 1236 SYLVANDALE RD	MENDOTA HEIGHTS MN 55118-1727 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	1 1	\$ 8,446.00 \$ 8,446.00	\$ 8,446.0 \$ 8,446.0
108 109	1255 SYLVANDALE RD 1260 SYLVANDALE RD	273760101090 273760104030	IVY FALLS 2ND ADDITION IVY FALLS 2ND ADDITION	CRISTINA MARIA MILLER THOMAS WARREN MCNAMARA	JESSE JOSEPH MILLER	1255 SYLVANDALE RD 1260 SYLVANDALE RD	MENDOTA HEIGHTS MN 55118-1719 SAINT PAUL MN 55118-1718	RECLAMATION RECLAMATION	1 1	\$ 8,446.00 \$ 8,446.00	\$ 8,446.0 \$ 8,446.0 \$ 8,446.0
110 111 112	1271 SYLVANDALE RD 1278 LAURA ST 1280 SYLVANDALE RD	273760104040	IVY FALLS 2ND ADDITION IVY FALLS 2ND ADDITION IVY FALLS 2ND ADDITION	INGRID ELIZABETH STRAUSS KEVIN M HARRINGTON DANIEL M & MYNDAL D SILVER	NICOLAS OHARA STRAUSS CHRISTINE DOOLEY-HARRINGTON	1271 SYLVANDALE RD 1278 LAURA ST 1280 SYLVANDALE RD	MENDOTA HEIGHTS MN 55118 WEST SAINT PAUL MN 55118-1948 MENDOTA HEIGHTS MN 55118-1720	RECLAMATION RECLAMATION	1 1	\$ 8,446.00 \$ 8,446.00 \$ 8,446.00	\$ 8,446.0 \$ 8.446.0 \$ 8.446.0
113 114	1286 SYLVANDALE RD	273760103010 273760103020 273760103020	IVY FALLS 2ND ADDITION IVY FALLS 2ND ADDITION	DANIEL M & MYNDAL D SILVER LUKE MICHAEL IOSEPH DWYER SARAH E ANDERSON	MOLLY MURPHY DWYER BRYAN K ANDERSON	1286 SYLVANDALE RD	MENDOTA HEIGHTS MN 55118-1720 MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	1	\$ 8,446.00 \$ 8,446.00 \$ 8,446.00	\$ 8,446.0 \$ 8,446.0 \$ 8,446.0
115 116	1289 SYLVANDALE RD 1292 SYLVANDALE RD 1294 LAURA ST	273760102010 273760103030 273760104050	IVY FALLS 2ND ADDITION IVY FALLS 2ND ADDITION	HANNAH S LICHTSINN JOHN M & CATHERINE HARVANKO	JOHN W LICHTSINN	1289 SYLVANDALE RD 1292 SYLVANDALE RD 1294 LAURA ST	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118-1948	RECLAMATION RECLAMATION	1	\$ 8,446.00 \$ 8,446.00	\$ 8,446.0 \$ 8,446.0
117	1296 SYLVANDALE RD 1297 SYLVANDALE RD	273760103041	IVY FALLS 2ND ADDITION IVY FALLS 2ND ADDITION	STEVEN MCCARTHY PAUL D REHOVSKY	JENNIFER MCCARTHY ARIEL L CARLS	1296 SYLVANDALE RD 1297 SYLVANDALE RD	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	1 1	\$ 8,446.00 \$ 8,446.00	\$ 8,446.0 \$ 8,446.0
119 120	1299 LAURA ST 1300 SYLVANDALE RD	273760103150 273760103052	IVY FALLS 2ND ADDITION IVY FALLS 2ND ADDITION	JONATHAN VALIPEL JORGE & LEONILDA ESTRIN	JENNIFER VAUPEL	1299 LAURA ST 1300 SYLVANDALE RD	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118-1720	RECLAMATION RECLAMATION	1 1	\$ 8,446.00 \$ 8,446.00	\$ 8,446.0 \$ 8,446.0
121 122	1303 SYLVANDALE RD 1308 LAURA ST	273760102090 273760104060	IVY FALLS 2ND ADDITION IVY FALLS 2ND ADDITION	THOMAS J WOESSNER KAISER G UM	MICHELLE M WOESSNER TERESA A LIM	1303 SYLVANDALE RD 1308 LAURA ST	MENDOTA HEIGHTS MN 55118 SAINT PAUL MN 55118-1948	RECLAMATION RECLAMATION	1	\$ 8,446.00 \$ 8,446.00	\$ 8,446.0 \$ 8,446.0
123 124	1313 LAURA ST 1316 SYLVANDALE RD	273760103140 273760103060	IVY FALLS 2ND ADDITION IVY FALLS 2ND ADDITION	LINDA S C MOORE MARK GRONDAHL		1313 LAURA ST 1316 SYLVANDALE RD	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118-1720	RECLAMATION RECLAMATION	1 1	\$ 8,446.00 \$ 8,446.00	\$ 8,446.0 \$ 8,446.0
125 126	1324 LAURA ST 1324 SYLVANDALE RD	273760103070	IVY FALLS 2ND ADDITION IVY FALLS 2ND ADDITION	MARY KATE OCONNELL FISCHER LIVING TRUS	HAYLEY I SHELDON	1324 LAURA ST 1324 SYLVANDALE RD	MENDOTA HEIGHTS MN 55118 MENDOTA HEIGHTS MN 55118	RECLAMATION RECLAMATION	1 1	\$ 8,446.00 \$ 8,446.00	\$ 8,446.0 \$ 8,446.0
127	1327 SYLVANDALE RD	273760102130	IVY FALLS 2ND ADDITION	NICHOLAS JOSEPH ASTA	HALEIGH SIMON	1327 SYLVANDALE RD	SAINT PAUL MN 55118-1724	RECLAMATION	1	\$ 8,446.00	\$ 8,446.0

128	1334 SYLVANDALE RD	273760103080	IVY FALLS 2ND ADDITION	CHARLEEN VITELLI	JOHN VITELLI	1334 SYLVANDALE RD	MENDOTA HEIGHTS MN 55118	RECLAMATION	- 1	\$ 8,446.00	\$ 8,446.0	00
129	1335 SYLVANDALE RD	273760102140	IVY FALLS 2ND ADDITION	NATHAN & PARISA GIBSON		1335 SYLVANDALE RD	MENDOTA HEIGHTS MN 55118	RECLAMATION	- 1	\$ 8,446.00	\$ 8,446.0	00
130	662 LAURA CT	273760103090	IVY FALLS 2ND ADDITION	JOHN & KATHERINE KOVAR		662 LAURA CT	MENDOTA HEIGHTS MN 55118-1946	RECLAMATION	- 1	\$ 8,446.00	\$ 8,446.0	00
131	669 LAURA CT	273760103130	IVY FALLS 2ND ADDITION	CHARLES W & JENNIFER ROBINSON KLOOS		669 LAURA CT	MENDOTA HEIGHTS MN 55118	RECLAMATION	- 1	\$ 8,446.00	\$ 8,446.0	00
132	670 LAURA CT	273760103100	IVY FALLS 2ND ADDITION	TERRANCE P FENELON		670 LAURA CT	SAINT PAUL MN 55118-1946	RECLAMATION	- 1	\$ 8,446.00	\$ 8,446.0	00
133	67S LAURA CT	273760103120	IVY FALLS 2ND ADDITION	JOHN FTSTE & PATRICIA A TSTE TRACY		675 LAURA CT	MENDOTA HEIGHTS MN 55118-1947	RECLAMATION	- 1	\$ 8,446.00	\$ 8,446.0	00
134	676 LAURA CT	273760103110	IVY FALLS 2ND ADDITION	RYAN D FEINER	ANGELA K HILO	676 LAURA CT	MENDOTA HEIGHTS MN 55118-1946	RECLAMATION	1	\$ 8,446.00	\$ 8,446.0	00
135	699 SYLVANDALE CT	273760102030	IVY FALLS 2ND ADDITION	JORGE A LEON	ALEXANDRA E POLO	699 SYLVANDALE CT	SAINT PAUL MN 55118-1714	RECLAMATION	- 1	\$ 8,446.00	\$ 8,446.0	00
136	702 SYLVANDALE CT	273760102080	IVY FALLS 2ND ADDITION	MICHAEL WEISBROD		702 SYLVANDALE CT N	MENDOTA HEIGHTS MN 55118	RECLAMATION	- 1	\$ 8,446.00	\$ 8,446.0	00
137	705 SYLVANDALE CT	273760102040	IVY FALLS 2ND ADDITION	STEVEN F SCHLETZ		1848 SUMMIT LANE	MENDOTA HEIGHTS MN 55118	RECLAMATION	1	\$ 8,446.00	 \$ 8,446.0	00
138	712 SYLVANDALE CT S	279011000030	REGISTERED LAND SURVEY #11	ELISHA C BIEL	JULIA K BIEL	712 SYLVANDALE CT S	MENDOTA HEIGHTS MN 55118	RECLAMATION	- 1	\$ 8,446.00	\$ 8,446.0	00
139	714 SYLVANDALE CT	273760100040	IVY FALLS 2ND ADDITION	ALEXANDER 2 STROHOFFER	BARBARA A STROHOFFER	714 SYLVANDALE CT N	SAINT PAUL MN 55118	RECLAMATION	1	\$ 8,446.00	\$ 8,446.0	30
140	715 SYLVANDALE CT	273760102050	IVY FALLS 2ND ADDITION	ROBERT A & DENISE L MALMGREN		715 SYLVANDALE CT	SAINT PAUL MN 55118	RECLAMATION	1	\$ 8,446.00	\$ 8,446.0	00
141	717 SYLVANDALE CT S	279011000010	REGISTERED LAND SURVEY #11	JAMES D TSTE OLSON	CHAD F TSTE OLSON	717 SYLVANDALE CT S	MENDOTA HEIGHTS MN 55118	RECLAMATION	1	\$ 8,446.00	\$ 8,446.0	00
142	720 SYLVANDALE CT S	279011000020	REGISTERED LAND SURVEY #11	ROBERT MILLHEISER	CLARE FAHEY	720 SYLVANDALE CT S	MENDOTA HEIGHTS MN 55118	RECLAMATION	1	\$ 8,446.00	\$ 8,446.0	
143	723 SYLVANDALE CT	273760102061	IVY FALLS 2ND ADDITION	ERIC J MAGNUSON	KAY E TUVESON	723 SYLVANDALE CT	MENDOTA HEIGHTS MN 55118	RECLAMATION	1	\$ 8,446.00	\$ 8,446.0	٥٥
144	1344 KNOLLWOOD LN	273767602010	IVY FALLS WEST 2ND ADD	ANN STEINGRAEBER	THOMAS STEINGRAEBER	1344 KNOLLWOOD LN	MENDOTA HEIGHTS MN 55118	RECLAMATION	1	\$ 8,446.00	\$ 8,446.0	00
145	13SS CLEMENT ST	270380028020	AUDITORS SUBDIVISION NO 3	CARMEN H A TSTE BRUNNER		1355 CLEMENT	SAINT PAUL MN 55118-2725	RECLAMATION	1	\$ 8,446.00	\$ 8,446.0	
146	1380 WACHTLER AVE	271715001010	CHERRY HILL	PETER KVASNIK		1380 WACHTLER AVE	SAINT PAUL MN 55118-2748	RECLAMATION	1	\$ 8,446.00	\$ 8,446.0	٥٥
147	1390 WACHTLER AVE	271715002030	CHERRY HILL	BENJAMIN J & ELISA R MANNY		1390 WACHTLER AVE	MENDOTA HTS MN 55118	RECLAMATION	1	\$ 8,446.00	\$ 8,446.0	00
148	777 EMERSON AVE	273767601020	IVY FALLS WEST 2ND ADD	TARA & RYAN ROIGER		777 EMERSON AVE W	MENDOTA HEIGHTS MN 55118	RECLAMATION	1	\$ 8,446.00	\$ 8,446.0	00
149	781 EMERSON AVE	273767601010	IVY FALLS WEST 2ND ADD	MARY C SWEENEY		781 EMERSON AVE	SAINT PAUL MN 55118-1705	RECLAMATION	1	\$ 8,446.00	\$ 8,446.0	
150	784 EMERSON AVE	271715002010	CHERRY HILL	ARASH & MAGDA R FOROUHARI		784 EMERSON AVE W	SAINT PAUL MN 55118-1704	RECLAMATION	1	\$ 8,446.00	\$ 8,446.0	٥٥
151	790 EMERSON AVE	271715002020	CHERRY HILL	TODD R & JILL M JOHNSON	BART L& KAY M ZIBROWSKI	790 EMERSON AVE W	MENDOTA HEIGHTS MN 55118	RECLAMATION	1	\$ 8,446.00	\$ 8,446.0	
152	791 EMERSON AVE	271715001021	CHERRY HILL	JOHN & PAULA GROSENICK		791 EMERSON AVE W	MENDOTA HEIGHTS MN 55118	RECLAMATION	1	\$ 8,446.00	\$ 8,446.0	
153	1165 SYLVANDALE RD	273760006180	IVY FALLS	HOLLY ARNST		1165 SYLVANDALE RD	MENDOTA HTS MN 55118	RECLAMATION	1	\$ 8,446.00	\$ 8,446.0	٥٥
154	1176 IVY HILL DR	274210008090	KIRCHNER ADDITION	ROBERT R ALVAREZ	CONSTANCE F ALVAREZ	1176 IVY HILL DR	MENDOTA HEIGHTS MN 55118	RECLAMATION	1	\$ 8,446.00	\$ 8,446.0	00
155	645 BUTLER AVE	271785000660	CLAPP-THOMSSEN IVY HILL	CITY OF MENDOTA HEIGHTS		1101 VICTORIA CURV	SAINT PAUL MN 55118-4167	RECLAMATION	4.5	\$ 8,446.00	\$ 38,007.0	
156	DRAINAGE AREA	273760100020	IVY FALLS 2ND ADDITION	IVY FALLS HOME OWNER ASSOC		711 MAPLE PARK CT	MENDOTA HEIGHTS MN 55118	RECLAMATION			\$ -	DR
157	DRAINAGE AREA	273760100030	IVY FALLS 2ND ADDITION	IVY FALLS HOME OWNER ASSOC		711 MAPLE PARK CT	MENDOTA HEIGHTS MN 55118	RECLAMATION	1		 s -	DF



MEETING DATE: November 6, 2024

AGENDA ITEM: Resolution 2024-65 Deferring Assessment for 781 Emerson Avenue for the

Emerson Avenue Street Improvement Project

ITEM TYPE: New and Unfinished Business

DEPARTMENT: Engineering **CONTACT:** Ryan Ruzek, Public Works

Director

ACTION REQUEST:

Approve Resolution 2024-65, deferring the street rehabilitation assessment at 781 Emerson Avenue for the Emerson Avenue Street Improvement project.

BACKGROUND:

State statue allows residents to defer special assessments for undeveloped property, senior citizens, permanent and total disability, military service, and green acres.

Staff has received a written request for a deferment of the assessment against the property of 781 Emerson Avenue for the Emerson Avenue Street Improvement project. The resident, Mary Sweeney, who lives at 781 Emerson Avenue, (property ID number 27-37676-01-010) is asking the City Council to defer the assessment of \$8,446.00 that was levied against her property. The attached resolution would defer the making of the assessment for this property. The deferred assessment would be recorded at Dakota County with the property.

FISCAL AND RESOURCE IMPACT:

The city will carry the special assessment until the title of the property transfers to a new owner, or the assessment is paid. The assessment will accrue interest at the rate of 4.93 percent while deferred.

ATTACHMENTS:

1. 2b. Resolution 2024-65 Assessment Deferral 781 Emerson Ave.

CITY COUNCIL PRIORITY:

Inclusive and Responsive Government

CITY OF MENDOTA HEIGHTS DAKOTA COUNTY, MINNEOSTA

RESOLUTION 2024-65

DEFERRING THE MAKING OF ASSESSMENT FOR THE PROPERTY LOCATED AT 781 EMERSON AVENUE (PID 27-37676-01-010) FOR THE EMERSON AVENUE STREET IMPROVEMENT PROJECT

WHEREAS, the City Clerk, with the assistance of the Public Works Director, has calculated the proper amount to be specially assessed for the Emerson Avenue Street Improvements; and

WHEREAS, the assessment roll for said improvements has been filed with the City Clerk and at all times since its filing has been open to public inspection; and

WHEREAS, a hearing on said assessments was duly held at 7:00 p.m. on October 30, 2024 and tabled to November 6, 2024, at the City Hall in the City of Mendota Heights, MN and;

WHEREAS, Ms. Mary Sweeney, is the owner of certain property more particularly described as Parcel No. 27-37676-01-010 the legal description of which is described as the following situated in Dakota County, Minnesota;

Lot 1, Block 1, Ivy Falls West 2nd Addition, Dakota County, Minnesota, Section 24, Township 28, Range 23

WHEREAS, Mary Sweeney has requested that the making of an assessment against said property by reason of senior citizenship be deferred until such time as the assessment term has expired, the property is sold, or otherwise transferred in title ownership.

NOW THEREFORE, IT IS HEREBY RESOLVED, by the City Council of the City of Mendota Heights, Minnesota as follows:

- 1. That the assessment roll for said improvements be corrected to defer the making of an assessment at this time against the property of Ms. Mary Sweeney (parcel no. 27-37676-01-010) for the street rehabilitation improvements.
- 2. That upon the future sale of title transfer of said property there shall be levied an assessment in the principal amount of \$8,446, plus interest at the rate of 4.93% per annum from October 30, 2024.
- 3. That the City Clerk is hereby directed to correct the assessment roll for said improvements as set forth above.

Adopted by the City Council of the City of Mendota Heights this 6th day of November 2024.

	CITY COUNCIL CITY OF MENDOTA HEIGHTS
ATTEST:	Stphanie B. Levine, Mayor
Nancy Bauer, City Clerk	





MEETING DATE: November 6, 2024

AGENDA ITEM: Consider Approval of Ordinance No. 595, Repealing and Replacing Chapter

3: Urban Forest Preservation of Title 15: Environmental Standards of City

Code; and Authorize Publication of Summary Ordinance

ITEM TYPE: Ordinance

DEPARTMENT: Natural Resources **CONTACT:** Krista Spreiter, Natural

Resources Coordinator

ACTION REQUEST:

Consider Approval of Ordinance No. 595, Repealing Chapter 3: Urban Forest, Signigicant Trees and Tree Replacement and Replace with Chapter 3: Urban Forest Preservation to Title 15: Environmental Standards of City Code; and Authorize Publication of Summary Ordinance

BACKGROUND:

As part of the Natural Resources Commission's 2023 and 2024 work plans, it has developed a draft of an Urban Forest Preservation Ordinance. Trees and woodlands play an integral role throughout the city, providing improved air quality, erosion control, energy conservation, wildlife habitat, cooler surface temperatures, increased property values, and aesthetic beauty. The purpose of the proposed ordinance is to protect, preserve, and enhance trees and woodlands within the City, by reasonably limiting the removal of trees during construction, site work, and land development activities, as well as to mitigate the loss of trees due to these activities, thereby promoting and protecting public health, safety, welfare and assuring a healthy urban forest into the future.

The draft was presented to the City Council in a previous work session, and to the Planning Commission during a regular meeting to receive feedback. These comments were discussed at the July 10, 2024, Natural Resources Commission Work Session. Comments were considered, and revisions to the draft ordinance have been made in response, and incorporated into the attached revised draft. Some of these revisions include:

 For both Forest Alteration Permit and Forest Management Plan requirements, some of the applicability categories were removed, and replaced with the category of projects that constitute a land development case, as the previous categories would

- automatically be included in those projects that result in a land development case.
- A minimum of seven (7) total trees per property was added to the threshold of 33% removal when a Forest Alteration Permit or Forest Management Plan is required.
- The previous formula for calculating tree loss mitigation was replaced with a 75% DSH required replacement when seven (7) or more significant or heritage trees are removed.
- For applicants that propose the removal of less than seven (7) significant or heritage trees, the replacement requirement is one-to-one.
- For applicants that are removing less than ten (10) significant or heritage trees, the applicant is exempt from Forest Management Plan and Escrow requirements. However, the applicant is still subject to tree loss mitigation requirements.

If approved, the ordinance would be incorporated into the recently adopted Title 15, Environmental Standards of City Code.

FISCAL AND RESOURCE IMPACT:

None.

ATTACHMENTS:

- 1. 2024_10_24 URBAN FOREST PRESERVATION ORDINANCE_PRELIMINARY DRAFT
- 2. Summary Publication Ord 595

CITY COUNCIL PRIORITY:

Environmental Sustainability & Stewardship

CITY OF MENDOTA HEIGHTS DAKOTA COUNTY, MINNESOTA ORDINANCE NO. 595

REPEAL AND REPLACE CHAPTER 3: URBAN FOREST, SIGNIFICANT TREES AND TREE REPLACEMENT URBAN FOREST PRESERVATION TO TITLE 15: ENVIRONMENTAL STANDARDS TO THE CODE OF ORDINANCES

15-3-1 In General.

Reserved.

15-3-2 Urban Forest, Significant Trees and Tree Replacement

A. Intent and Purpose. The city has determined that is important to preserve, protect and replace significant trees, woodland areas and tree stands that support the urban tree canopy. The city intends to adopt a tailored ordinance after it has studies specific characteristics of the city's urban forest and tree canopy in coordination with other chapters contained in this Environmental Standards ordinances.

- B. Applicability. Any applicant, owner or developer shall be subject to the rules for vegetative removal, replacement and landscaping as stated within this Environmental Standards ordinance, and Title 12:

 Zoning Chapter 4 and Chapter 6.
- C. In General. Where any required landscape plan, vegetation removal or replacement is required, a minimum of 50 percent of such replacement trees must be species native to Minnesota or recommended by the Department of Natural Resources or University of Minnesota Extension.

SECTION:

15-3-1: PURPOSE

15-3-2: APPLICABILITY

15-3-3: DEFINITIONS

15-3-4: STANDARDS

15-3-5: FOREST ALTERATION PERMIT

15-3-6: FOREST MANAGEMENT PLAN REQUIRED

15-3-7: TREE LOSS MITIGATION

15-3-8: DISEASED TREES

15-3-9: ENFORCEMENT

15-3-1: PURPOSE.

Trees and woodlands play an integral role throughout the City of Mendota Heights, providing improved air quality, erosion control, energy conservation, wildlife habitat, cooler surface temperatures, increased property values, and aesthetic beauty. It is therefore the intent of the City of Mendota Heights to protect, preserve, and enhance trees and woodlands within the City, by reasonably limiting the removal of trees during construction, site work, and land development activities, as well as to mitigate for the

loss of trees due to these activities, thereby promoting and protecting public health, safety, welfare and assuring a healthy urban forest into the future.

15-3-2: APPLICABILITY.

This ordinance applies to construction, development, or redevelopment projects that require a grading permit, building permit, or planning application, and will affect trees or forested areas. This ordinance also applies to any proposed Heritage Tree removal, or property in which 33% or more significant and/or heritage trees are removed from the property where the property contains a minimum of seven trees.

<u>15-3-3: DEFINITIONS.</u>

The following words, terms and phrases, as used in this division, shall have the meanings ascribed to them in this section:

American National Standards Institute (ANSI) A300 Tree standards ("ANSI A300") means standards set forth by the ANSI in Standard A300 that establish the performance standards for the care and maintenance of trees, shrubs, and other woody plants. The ANSI A300 is available from the City's Natural Resources Coordinator.

<u>Applicant means developer, builder, contractor, or property owner who applies for a forest alteration, land use alteration, grading or building permit; or as part of a planning case.</u>

<u>Certified arborist</u> means an arborist with up-to-date certification by the International Society of <u>Arborists (ISA).</u>

Conifer tree means a woody plant that is a member of the division *Pinophyta* and at maturity is at least 12 feet or more in height. Conifers are cone bearing and most in our climate keep their leaves (also called needles) year-round. Tamarack (also called larch) is the only native conifer in our climate that drops all of its needles in the fall.

<u>Control</u> includes measures to prevent, slow the spread, suppress, eradicate, or destroy a tree disease or pests.

<u>Critical Root Zone (CRZ)</u> means the minimum area around a tree that must remain undisturbed. The critical root radius is calculated by measuring the tree's diameter at standard height (DSH). For each inch of tree diameter, 1.5 feet of root zone radius must be protected. For example, if a tree's DSH is 10 inches, then its critical root zone radius is 15 feet ($10 \times 1.5 = 15$).

<u>Deciduous tree</u> means a woody plant, which sheds leaves annually, having a defined crown, and at maturity is at least 15 feet or more in height.

<u>Development</u> means a project on land, including vacant land, which the construction of structures, improvements, or land use changes has been approved or requires a permit by the City.

<u>Diameter at Standard Height (DSH)</u> is a measurement used for trees in the landscape. It is the diameter of a tree trunk as measured at a height of four and one-half feet above ground. Diameter is

determined by measuring the circumference of the tree trunk at four and one-half feet above ground and dividing by 3.14.

<u>Forest</u> is a stand of significant trees covering at least a quarter acre of ground, where the leaves and branches of trees (forest canopy) shade 75 percent or more of the ground. Forests can be continuous areas covering many acres or can be isolated quarter-acre patches on individual or multiple lots.

Forest management plan is a plan that shows all trees located within the area to be developed or within the property. The plan shall include all significant and heritage trees to be preserved and measures taken to preserve them. The plan will also include calculations to determine the number of replacement trees as required by the tree mitigation and management plan section. The plan shall be developed by a forestry or horticultural professional.

Forest Pest or Shade Tree Pest has the same meaning as set forth in Minnesota Statutes § 89.001, as may be amended from time to time.

Hazard tree means a tree that has structural defects that may cause the tree or tree part to fail, and has been determined that such failure could cause property damage or personal injury and has been identified as a hazard tree or high risk tree by an International Society of Agriculture (ISA) Certified Arborist.

Heritage tree means a tree of any native species or cultivar of a native species that is 24 inches in diameter or greater, excluding invasive species. Heritage trees are healthy trees that are likely to have a life expectancy of greater than ten years, have a relatively sound and solid trunk with no extensive decay, and have no major insects, pathological problem, or defects and is not deemed a Hazard Tree. Heritage trees are valued for their size and their legacy.

<u>Invasive species</u> means species that are not native to Minnesota and cause economic or environmental harm or harm to human health or are regulated as prohibited or restricted under the Minnesota Department of Agriculture's noxious weed law.

Native tree means a tree native to the local ecosystem(s) found in Mendota Heights and immediate surrounding area, is naturally found in the area, is suited to the local climatological conditions or recommended by the Minnesota Department of Natural Resources as a native tree for the changing climate, and is not an introduced, exotic, noxious, or invasive species.

<u>Natural Resources Coordinator</u> means a natural resources professional who is employed by the City or appropriate agent or independent contractor designated by the City.

Redevelopment means a project in which the construction of structures, improvements, or land use changes has been approved or requires a permit by the City. Lots with existing structures that are split for the construction of additional structures are included in this definition.

<u>Shade tree</u> means a woody perennial that at maturity is at least 15 feet in height and grown primarily for aesthetic or environmental purposes.

<u>Significant tree</u> means a healthy tree measuring a minimum of six inches in diameter for deciduous trees, 10 feet in height for conifer trees, and is not considered hazardous. Buckthorn or other noxious, invasive, woody plants or trees as determined by the Natural Resources Coordinator or are listed as prohibited or restricted under the Minnesota Department of Agriculture's noxious weed law are not considered a significant tree species at any diameter.

<u>Structure</u> means anything manufactured, constructed, or erected which is normally attached to or positioned on land, including portable structures.

<u>Tree Pest means any vertebrate or invertebrate animal, plant pathogen, or plant that is determined by</u> the City to be harmful, injurious, or destructive to trees or community forests.

<u>Tree Removal means cutting, pruning, girdling, or otherwise causing tree death by human activities.</u>

<u>Utility</u> means electric, telephone, cable television, water, sanitary or storm sewer, solid waste, gas or <u>similar service operations.</u>

Vacant Lot means a lot or parcel located within the City that is not currently occupied by a resident, business, or organization.

15-3-4: STANDARDS.

American National Standards Institute (ANSI) A300 shall be followed in the planting, transplanting, and care of trees and other woody species. Where the ANSI A300 does not establish a standard, or where circumstances warrant, the City shall have the authority to require compliance with additional tree standards concerning the management of trees and other woody species. When developing a Forest Management Plan in compliance with the ANSI A300 standards and/or any standards required by the City, the Forest Management Plan shall take the following standards into consideration:

- A. Saving forests and groups of trees is encouraged over protecting individual trees scattered across the site; and
- B. <u>Placement of utilities is encouraged to be along corridors between tree preservation areas, and use of common trenches or tunnel installation, if possible.</u>

15-3-5: FOREST ALTERATION PERMIT.

- A. Forest alteration permit. A forest alteration permit application is required to be submitted to the City and must be approved prior to removing any significant or heritage trees as part of any of the following:
 - 1. Removal of any Heritage Tree.
 - 2. Removal of 33% of significant and/or heritage trees on any lot, vacant or otherwise occupied, when the property contains seven (7) or more significant or heritage trees.
 - 3. A project that requires a planning application when trees on the property may be affected.
 - 4. A grading or building permit is required and trees on the property may be affected.

- <u>Failure to obtain a Forest Alteration Permit prior to removing significant or specimen trees</u> when a forest alteration permit is required will result in a tree replacement requirement that assumes all trees removed were significant trees, and/or escrow fee forfeiture.
- B. When tree replacement is required, any significant and heritage trees removed as part of a forest alteration permit shall follow requirements for tree replacement as shown in 15-3-6 and 15-3-7 within this chapter.
- C. Forest alteration permit appeal process. If the forest alteration permit is denied by the city, the applicant may appeal the decision. The appeal shall be submitted in writing, along with the argument(s) for appeal, and received by the city within 90 days of denial. The City Council shall set a date of hearing of the appeal at a regular City Council meeting within 15 days of the date the appeal is submitted. The City Council shall issue a final decision of the appeal on the date of the hearing or at the regular City Council meeting following the hearing of the appeal.

15-3-6: FOREST MANAGEMENT PLAN REQUIRED.

The applicant shall submit a Forest Management Plan containing all requirements listed in this Section, and other necessary information to determine compliance with this chapter, when removing any significant or heritage trees as part of any of the following:

- 1. When removing 33% or more of significant and/or heritage trees on any lot, vacant or otherwise occupied, when the property contains seven (7) or more significant or heritage trees.
- 2. A project that requires a planning case when trees on the property may be affected.
- 3. A grading or building permit is required and trees on the property may be affected.

An application fee, as well as an escrow fee, shall be required as established annually by the City Council. The Forest Management Plan should reflect the applicant's best effort to determine the most feasible and practical layout of buildings, parking lots, driveways, streets, storage and recreational facilities, and other physical features, so as to remove or damage the fewest significant and/or heritage trees and minimize the negative environmental effects caused by loss of tree canopy.

A. Forest Management Plan Requirements

- 1. The Forest Management Plan shall include the following:
 - a. A forest and significant tree inventory overlaid on site plans that shows size, species, and location of all significant trees located within the property where tree removal is proposed.
 - b. A list of total diameter inches and species of all healthy significant and heritage trees inventoried.
 - c. A list of the total diameter inches and species of all healthy significant and heritage trees proposed for removal.

- d. Location of trees preserved and the proposed measures for protection, including delineation of tree protection fencing, tree protection signs, location for material storage, parking, debris storage, and wash-out area for cement trucks.
- e. Protection measures for replacement trees being planted in areas with high deer population.
- <u>f. The name(s)</u>, telephone number(s), and address(es) of the person(s) responsible for tree preservation during the course of the project.
- g. Size, species, number, and location of all replacement trees and woody shrubs proposed to be planted on the property in accordance with E. Significant and Heritage Tree Replacement Calculation and 15-3-7: Tree Loss Mitigation.
- h. The outer boundaries shown of all forest areas of one-quarter acre and larger.
- i. Indications of the known presence of any tree pests and diseases.
- j. Locations of standing, dead or diseased significant and heritage trees.
- k. Locations of proposed building, structures, and impervious surfaces.
- I. Grading, land disturbance, clearing, and trenching limits.
- m. A three-year tree maintenance and preservation plan.
- B. Tree replacement escrow. The applicant shall post a tree replacement escrow with the City. For every heritage tree preserved on site, the escrow may be reduced by \$250.00. The escrow will be held by the City until successful completion of final planting inspection, assurance that the trees have survived for at least one growing season, and are covered by at least a one-year warranty for replacement. The escrow may be held for longer to ensure viability of trees. Once the escrow is reimbursed to the applicant, it remains the applicant's responsibility to maintain the replacement trees for three years after planting during the three-year maintenance period, and replace any trees lost during this period.
- C. Exemptions. The following exemptions shall apply to the requirements for Forest

 Management Plans and Tree Replacement Escrow requirements set forth in this chapter.

 Applicants may still be subject to tree replacement requirements as stated in Section E.

 Significant and Heritage Tree Replacement Calculation.
 - 1. If less than ten (10) total significant and/or heritage trees on the property are removed, and the removal does not require a building permit, grading permit, or does not require a planning application, the applicant is exempt from Forest Management Plan and Escrow requirements but may still be subject to tree replacement requirements as stated in Section E. Significant and Heritage Tree Replacement Calculation.

- 2. <u>Interior structure improvements that do not expand the current footprint of the structure and do not affect surrounding trees or forested areas.</u>
- 3. Tree removal related to public improvement projects, including but not limited to, road reconstruction and improvement, parks, infrastructure work or repair, stormwater treatment projects, and utility work or repair.
- 4. Emergency work to protect public health.
- 5. Removal of hazardous, dead, dying, or diseased trees, unless those trees were planted as part of a forestry management or other tree replacement plan, in which case they shall be replaced based on the requirements of the approved plan.
- 6. <u>Alteration of the forest canopy to improve tree health/diversity that is recommended as part of a Forest Management Plan.</u>
- 7. <u>Tree removal as part of a City-approved native vegetative community restoration plan to restore or enhance native woodlands, savannas, prairies, or wetland areas.</u>
- 8. Removal of non-native trees that the City deems are invasive or noxious.
- 9. Commercial tree nursery and landscape operations.
- 10. <u>In cases where a tree is deemed a hazard tree as determined by an ISA</u> Certified Arborist.

D. <u>Safeguarding Preserved Trees</u>

All development and redevelopment projects in the City shall be designed with the preservation of the urban forest, natural woodlands, and significant trees in mind. The following criteria will be considered to ensure survival of trees scheduled to be preserved:

- a. Size of lot or project to be developed.
- b. Tree size.
- c. Species, role, and health of trees.
- d. <u>Tree life span.</u>
- e. Sensitivity to disease.
- f. Nuisance characteristics.
- g. Sensitivity to grading and grade change.
- h. Transplanting potential.
- i. Effects on the functioning of a development.

<u>Prior to issuance of a grading or building permit the City may require one or all of the following measures be added to the Forest Management Plan in order to safeguard preserved trees:</u>

- 1) <u>Tree protective areas shall be designated at a minimum of the CRZ of trees or drip line, whichever is greater, whenever possible.</u>
- 2) <u>Layout of the project site utility and grading plans shall accommodate the forest and tree preservation areas, whenever possible.</u>
- 3) <u>Custom grading, retaining walls, or tree wells should be utilized to maintain existing grade for preserved trees.</u>

- 4) Suitable tree protection fencing shall be installed in active areas. Such fencing includes use of orange polyethylene laminar safety fencing, woven polyethylene fabric (silt fencing), or similar high visibility fencing. Fencing shall be self-supportive. Tree protection fencing shall be inspected by City Staff before work begins; and shall be maintained and repaired by the applicant for the duration of construction.
- 5) Use of passive forms of tree protection may be allowed, such as continuous heavy-duty rope or flagging (heavy plastic four inches or wider) or other easily recognized barriers to vehicles and people.
- 6) Active tree protection areas with "Tree Save Area" signs shall be posted and readable from at least ten feet away.
- 7) Additional protection, signage, and buffer distances shall be established around Heritage Trees.
- 8) Felling or removing trees shall be done in a direction away from preserved trees to minimize tree wounding.
- 9) Construction site activities such as parking, material storage, concrete washout, placement of holes, compaction, construction access, stockpiling of earth, storage of equipment or building materials, or grading of any kind, shall be arranged so as not to encroach on tree preservation areas and CRZ areas of trees to be protected.
- 10) Measures such as deep mulching may be required if root pruning or root compaction cannot be avoided.
- 11) Identify and prevent oak wilt infection. Treat all known oak wilt infected areas with current accepted guidelines including root cutting and removal of infected trees. If pruning oaks is required between April 1 and October 31, fresh wounds shall be covered with nontoxic tree wound sealant or latex paint.

All developments and redevelopment projects in the City shall be designed to preserve forests and significant trees, where such preservation would not adversely affect the public health, safety, or welfare of Mendota Heights residents, businesses, and visitors. The City may require clustering of buildings, access roads, parking lots, or stormwater facilities and prohibit removal of all or a part of a forest or of heritage or significant trees.

If any significant tree designated as preserved in the approved Forest Management Plan is cut, damaged, or encroached upon during the construction process without City authorization and if it is determined by the City that the damaged tree will not survive, the said damaged tree shall be removed by the applicant at their expense and replacement trees installed at a rate of two times the tree replacement calculations as described below.

E. <u>Significant and Heritage Tree Replacement Calculation</u>

- If less than seven (7) total significant and/or heritage trees on the property are removed, the applicant shall replace one tree per significant or heritage tree removed. Replacement trees shall be a minimum of one caliper inch in size.
- 2. If seven (7) or more total significant or heritage trees on the property are removed, the applicant shall mitigate all significant and heritage tree inches measured at DSH at a rate of 75%.
 - Example: 84 DSH inches removed x .75 = 63 DSH inches required to be replaced
- 3. For every heritage tree preserved on site, escrow may be reduced by \$250.00.

15-3-7: TREE LOSS MITIGATION

The applicant shall mitigate loss of significant and heritage trees by planting replacement trees in appropriate areas on the property in accordance with section E. Significant and Heritage Tree Replacement Calculation, and as indicated in the applicant's approved Forest Management Plan, if required. Trees shall not be planted within 10 feet of property lines without written permission of the affected adjacent property, nor shall trees be planted at lot corners in a way that obstructs a driver's line of sight. If compliance with the tree replacement requirement is not feasible, the City may approve alternative tree replacement measures, including the planting of trees at an alternate site. The alternate site must be public land, and at the choice of the city. The city may require post-construction tree care.

In order to preserve diversity and provide protection from tree disease and pests; where ten or more replacement trees are required, not more than 20 percent shall be of the same family, not more than 10 percent of the same genus, and not more than 5 percent of the same species, unless approved by the City. Tree species of the genus Acer shall be limited to 10 percent of total replacement trees planted, due to its over-abundance in the City's forest canopy. A minimum of 50 percent of replacement trees must be species native to Minnesota or recommended by the Department of Natural Resources or University of Minnesota Extension. Applicants are encouraged to plant trees that are recommended by the Minnesota Department of Natural Resources at the time of planting. All replacement trees shall be healthy and free from insect or disease infestations. When replacement trees are required, replacement trees shall be no less than a one-caliper inch deciduous or six-foot height conifer tree unless approved by the City. No more than three consecutive trees of the same species may be planted in a continuous row, including around corners and in groupings.

It is the applicant's responsibility to maintain the replacement and preserved trees for at least three years. The applicant is responsible for replacing any tree that dies during this three-year period. The City may require additional post-construction tree care mitigation for preserved and replacement trees.

Woody plant species are considered invasive, and/or are regulated as prohibited or restricted under the Minnesota Department of Agriculture's noxious weed law are prohibited from City plantings and on development and redevelopment projects.

The City may require revision of, or may deny approval of, a Forest Alteration Permit or a Forest Management Plan that includes any new or emerging invasive species that is not included in this

list. Trees that are overly susceptible to diseases that cause tree death, such as Dutch Elm Disease or Emerald Ash Borer, should not be planted unless they are of a resistant variety or cultivar.

In addition to the requirements set forth in this Section, replacement trees should be appropriate for the planting location, including soil, moisture, and sunlight conditions.

Replacement trees shall consist of certified nursery stock as defined by current Minnesota Statutes and shall be hardy for USDA plant hardiness zones 4 or 5. Trees shall be planted in accordance with the American National Standard for Tree Care Operations.

15-3-8: DISEASED TREES

The health of trees in the City is threatened by tree pests, which can result in hazardous trees that cause property damage or personal injury. The loss of trees, or presence of diseased and hazardous trees on public and private property depreciates the value of property within the City and impairs the safety and general welfare of the public. The provisions of this section are adopted to comply with applicable Minnesota Statutes and as an effort to control and prevent the spread of tree pests and disease.

To the extent allowed by Minnesota Statutes, the City may deem any vertebrate or invertebrate animal, plant pathogen, or plant in the community threatening to cause significant damage or death to trees in the community to be a forest pest or a shade tree pest, and prescribe control measures to effectively eradicate, control, or manage the disease, forest pest or shade tree pest according to current guidance set by the Minnesota Department of Agriculture.

The City may notify in writing the owner of record or occupant of the premise that a diseased or hazard tree exists. The notice may specify required abatement measures to be taken to abate the nuisance in accordance with City Code 4-1-5. When removing and managing diseased trees, property owners shall follow any diseased tree management plans that are put forth by the City, Dakota County, or the State of Minnesota and comply with all quarantine requirements and restrictions.

If a diseased, nuisance, dead, dying, or Hazard Tree exists within publicly-owned property or rights-of-way, including boulevard trees, the City may remove, at any time, diseased, nuisance or hazard trees without the permission of, or notice to, adjacent property owners.

15-3-9: ENFORCEMENT

The City shall be responsible for the enforcement of this chapter and determine any violations. All land use, building, and grading permits shall be suspended until the applicant has corrected a violation. The City reserves the right to inspect the permitted site or property at any reasonable time for compliance with the Forest Management Plan and forest alteration permit. If the City finds the site in violation, the City may issue a stop work order until conditions are corrected. Conditions that are not corrected within the required timeframe may result in forfeiture of

escrow, or may be subject to enforcement pursuant to the City's Nuisance ordinance or other applicable law, rule, or regulation.



CITY OF MENDOTA HEIGHTS DAKOTA COUNTY, MINNESOTA

SUMMARY PUBLICATION

FOR ORDINANCE NO. 595 REPEALING AND REPLACING CHAPTER 3: URBAN FOREST, SIGNIFICANT TREES AND TREE REPLACEMENT TITLE URBAN FOREST PRESERVATION 15: ENVIRONMENTAL STANDARDS OF THE CITY CODE OF THE CITY OF MENODTA HEIGHTS

NOTICE IS HEREBY GIVEN that, on November 6, 2024, the City Council of the City of Mendota Heights adopted Ordinance 595 repealing and replacing Chapter 3: Urban Forest, Significant Trees and Tree Replacement Urban Forest Preservation to Title 15: Environmental Standards to the Code of the City of Mendota Heights.

The Ordinance repeals and replaces Chapter 3: Urban Forest, Significant Trees and Tree Replacement Urban Forest Preservation to Title 15: Environmental Standards of the City Code of the City of Mendota Heights to allow for the purpose of Urban Forest Preservation. This ordinance would protect, preserve, and enhance trees and woodlands within the city, by reasonably limiting the removal of trees during construction, site work, and land development activities, as well as mitigate for the loss of trees due to these activities, thereby promoting and protecting public health, safety, welfare, and assuring a healthy urban forest in the future.

The complete text of this Ordinance is available for inspection by any person at Mendota Heights City Hall during regular business hours or from the City's website at www.medotaheightsmn.gov

Passed, adopted, and approved for publication by the City Council of the City of Mendota Heights, Minnesota, this 6th day of November 2024.

CITY COUNCIL OF MENDOTA HEIGHTS
/S/Stephanie Levine, Mayor
Attest
/s/Nancy Bauer, City Clerk



REQUEST FOR CITY COUNCIL ACTION

MEETING DATE: November 6, 2024

AGENDA ITEM: Resolution 2024-66 Approving the Dakota County Community

Development Agency to administer City Local Affordable Housing Aid

(LAHA) Funds

ITEM TYPE: Resolution

DEPARTMENT: Community Development **CONTACT:** Sarah Madden, Community

Development Manager

ACTION REQUEST:

Approve Resolution 2024-66 supporting collaboration with the Dakota County Community Development Agency to administer City Local Affordable Housing Aid (LAHA) funds

BACKGROUND:

In May 2023, the Minnesota Legislature passed the \$1.065 billion housing omnibus bill, creating a new 0.25% metro area sales tax to fund rental assistance, as well as Local Affordable Housing Aid (LAHA) that provides direct annual allocations to metro cities and counties designed to foster affordable housing development and preservation. LAHA distributions began in July 2024, and will continue to be distributed annually. Mendota Heights received a distribution of aid under this legislation of \$43,876.81 in 2024. A spreadsheet showing the initial projected distribution of aid by city, for 2024-2027, is attached. It is expected that the amount will increase over time, because the appropriations from this taxable revenue are only based on five months of sales (October-February), shortening the collection time frame for the first year of implementation. In 2025, cities and counties will receive the full 12 months of payments.

Cities can use this aid for emergency rental assistance, financial support to nonprofit affordable housing providers, and projects for the construction, acquisition, rehabilitation, demolition or removal of existing structures, construction financing, permanent financing, interest rate reduction, refinancing, and gap financing of housing. Cities will be able to use this aid only for affordable housing assistance to households at 115 percent of the area median income (AMI) for homeownership projects, and 80 percent AMI for rental housing projects. For a household of four, 115% AMI is \$142,850 and at 80% AMI is \$97,800 (2024 income

guidelines).

LAHA recipients have three years to commit the funds and another year to fully spend the funds after they have been received. If the funds are not spent within those four years, they are returned to the State. Beginning in 2025, cities must submit an annual report with documentation on any unspent funds, and documentation of qualifying projects completed or planned. This report will be due by December 1st of each year (starting in 2025) to the Minnesota Housing Finance Agency.

At the September 17th city council work session, Tony Schertler, Executive Director, and Lisa Alfson, Director of Community and Economic Development with the Dakota County CDA, shared information about three programs that cities can participate in using the LAHA funds.

At that meeting, the City Council discussed the CDA's proposal of the three programs available for collaboration: 1) an enhanced single-family home improvement loan program, 2) a radon mitigation grant program, or 3) a preservation and new construction gap financing program. Council members confirmed their support for collaboration with the Dakota County CDA with funds directed towards an enhanced single-family home improvement loan program and radon mitigation grant program.

The CDA is requesting a three-year commitment to staff appropriately to administer programs on behalf of participating cities. The city can determine which program(s) to participate in and how to distribute funding (percentage or specific dollar amount for each). Not all funding has to be committed to these programs. Those cities that choose not to participate in 2024 may still decide to collaborate with the CDA in the future.

The CDA is requesting that cities respond with confirmation of collaboration by December 2nd, 2024. A Resolution is attached for the City Council to consider. If the Resolution is approved by the City, CDA staff will work with city staff to draft joint powers agreements (JPA). Approving a Resolution in support of collaborating on the use of LAHA funds does not mean that the City must sign the JPA if the CDA and the City cannot agree on the terms.

FISCAL AND RESOURCE IMPACT:

ATTACHMENTS:

- 1. Resolution 2024-66
- 2. LAHA Collaboration Memo
- 3. LAHA Projections
- 4. 2024 LAHA Aid Amounts
- 5. Enhanced Home Improvement Loan Program
- 6. Radon Mitigation Grant Program

CITY COUNCIL PRIORITY:

Premier Public Services & Infrastructure, Economic Vitality & Community Vibrancy

CITY OF MENDOTA HEIGHTS DAKOTA COUNTY, MINNESOTA

RESOLUTION 2024-66

A RESOLUTION APPROVING THE DAKOTA COUNTY COMMUNITY DEVELOPMENT AGENCY TO ADMINISTER CITY LOCAL AFFORDABLE HOUSING AID FUNDS

- **WHEREAS,** the City of Mendota Heights (City) is a recipient of newly created sales taxfunded Local Affordable Housing Aid (LAHA) dollars from the State of Minnesota; and
- **WHEREAS**, the purpose of LAHA is to develop and preserve affordable housing and help persons experiencing homelessness to find housing; and
- **WHEREAS**, the City's first annual allocation of LAHA funds was received in 2024 in the amount of \$43,876.81; and
- **WHEREAS**, the City has three years to commit the 2024 funding (no later than December 31, 2027) and must spend the funds by December 31, 2028; and
- **WHEREAS**, if the City's LAHA funds are not committed or spent in the required timeframe, funds will be returned to the Minnesota Housing Finance Agency for statewide housing needs; and
- **WHEREAS**, the Dakota County Community Development Agency (CDA) is the housing and economic development authority for the County and has well-established, successful housing programs that are LAHA eligible; and
- **WHEREAS**, the CDA has formally requested to partner with the City, and other Dakota County communities, on the administration of LAHA funds for two CDA programs: 1) the Home Improvement Loan program, and 2) the Radon Mitigation Grant Program (together "the Programs"); and
- **WHEREAS**, the CDA has requested a formal response from the City by December 2, 2024, on whether the City agrees to partner with the CDA on the administration of the City's LAHA funds and the allocation of those funds on the Programs.
- **NOW, THEREFORE, BE IT RESOLVED** that the Mendota Heights City Council hereby approves the following:
- 1. The Dakota County CDA is designated as the entity to carry out certain administrative duties related to the Local Affordable Housing Aid (LAHA) program on behalf of the City of Mendota Heights, subject to a future joint power agreements to be executed between the two parties.
- 2. The City wishes to allocate its LAHA funds to two CDA programs in the amounts listed below:
 - 1. Home Improvement Loan Program, \$21,938.41.
 - 2. Radon Mitigation Grant Program, \$21,938.40.
- 3. The Mayor and City Administrator for the City of Mendota Heights are authorized to execute the joint powers agreement related to partnership with the Dakota County CDA.

	CITY COUNCIL CITY OF MENDOTA HEIGHTS
ATTEST:	Stephanie B. Levine, Mayor
Nancy Bauer, City Clerk	

Adopted by the Mendota Heights City Council this 6th day of November, 2024.

Resolution 2024-66 Page 2 of 2



To: City of Mendota Heights

From: Dakota County Community Development Agency

Date: September 30, 2024

Re: Local Affordable Housing Aid (LAHA) Collaboration Opportunity

Dakota County Community Development Agency (CDA) staff were invited to nine Dakota County cities from June – September 2024 to discuss the Local Affordable Housing Aid (LAHA) funds and potential collaboration opportunities. CDA staff appreciated learning more about the housing needs within your communities and how we can work together to make a difference with this new funding source exclusively for affordable housing.

The first portion of 2024 LAHA funds have been distributed to the metro cities and counties. LAHA recipients have three years to commit the funds and another year to fully spend the funds. If the funds are not spent within those four years, the funds will be returned to the State. Annual reporting will begin December 1, 2025, with the reporting instrument yet to be developed by the Minnesota Housing Finance Agency (MHFA).

Based upon the well-received LAHA conversations, the CDA is formally requesting to collaborate with the cities to administer two programs: 1) an expansion of the CDA's existing Home Improvement Loan Program (rehab program); and 2) a new radon mitigation grant program that will be paired with the rehab program. The CDA will continue to have conversations with cities about utilizing LAHA funds for preservation and new construction gap financing, but we are not requesting cities commit to participating in that program at this time. We are only asking for a decision to collaborate on the rehab program and radon mitigation program so that we can add staff capacity to effectively deploy city LAHA funds.

LAHA funds cannot currently be used to pay for administrative expenses. At its September 25 meeting, the CDA Board of Commissioners approved the use of CDA levy funds to pay for a full-time home improvement advisor to administer and deploy city LAHA funds. The use of LAHA for administration dollars will be tracked, evaluated, and advocated for at the State to be an eligible use. If statutory authority ever allows LAHA to be used for administrative expenses, the CDA will determine a formula and will amend agreements with cities.

With the additional staff capacity, we estimate that we could deploy approximately \$1.2 million of LAHA on the expanded rehab program and the new radon mitigation grant program. We are asking for cities to commit a minimum amount to the programs for a three-year term. Those

cities that choose not to participate in 2024 may, of course, decide to collaborate with the CDA in the future.

As an administrator of LAHA funds on behalf of the city partners, the CDA will be responsible for: administering the programs; appropriately allocating and expending LAHA funds on eligible uses; hiring and supervising staff; providing regular updates to city staff; and completing reporting requirements for the LAHA funds administered by the CDA. See the attached CDA/City LAHA Partnership Proposed Term Sheet for additional information.

The CDA is requesting a formal response from cities no later than **Monday**, **December 2**, **2024**, stating if the city will collaborate with the CDA on the two programs offered for the 2024 LAHA funds. A formal response must be taken by the city elected officials in the form of a resolution. A sample resolution is attached for your consideration. After responses are received, CDA staff will work with city staff to draft joint powers agreements (JPA). Approving a resolution in support of collaborating does not mean a city must sign the JPA if the CDA and the city cannot agree upon the terms.

We look forward to working with your community on this important resource to improve existing housing stock in Dakota County. Please contact Lisa Alfson at lalfson@dakotacda.org or 651-675-4467 if you have any questions.

Best regards,

Tony Schertler
Executive Director

Dakota County CDA-City Local Affordable Housing Aid (LAHA) Partnership PROPOSED Term Sheet

The Dakota County CDA (CDA) provides housing and economic development assistance to residents and cities in Dakota County. As a leader in affordable housing and community development, the CDA seeks to partner with interested Dakota County municipalities to use their LAHA funds for three programs that are considered qualifying projects as defined in Minnesota Statutes 477A.35. The CDA will enter into Joint Powers Agreements (JPAs) with each city for the administration of the LAHA funds.

Here are the proposed terms for the partnership between the cities and CDA for the administration of the LAHA dollars. The CDA is open to discussing these proposed terms and how they can be improved to best serve the needs of the cities and the CDA.

- 1. Expanded Home Improvement Loan Program (Rehab Program): LAHA funds will be administered in accordance with the Home Improvement Loan Program policy and procedures handbook. Households at or below the 80% Area Median Income (AMI) will be prioritized. If/when there are no priority households on the waiting list to be served, the CDA will then consider serving households above 80% AMI to the maximum LAHA income limit of 115% AMI. See attached program summary for details.
- 2. <u>Radon Mitigation Grant Program:</u> This newly created grant program will pay for the radon testing and installation of a mitigation system, if needed. At this time, this program will only be for clients of the Rehab Program. See attached program summary for details.
- 3. <u>Timeframe:</u> The CDA is requesting to enter into a multi-year agreement (3-5 years) on agreed terms. Each city will decide annually whether it wants to continue providing its LAHA funds to the CDA for the proposed programs. Each city's annual allocation for the proposed programs will be an addendum to the agreement. Previous years' funds will remain with the CDA under the terms of the agreement.
- 4. Reporting: The CDA will provide data and will complete reporting forms for city partners that the cities will need to submit to the Minnesota Housing Finance Agency (MHFA). Because the CDA is not a direct recipient of LAHA funds, we do not believe we can submit the forms to MHFA. However, we will provide all requested information related to the CDA-administered programs in whatever form is required by MHFA.

The CDA will provide quarterly reports to the cities regarding project pipeline, project start and completion dates, amount spent on project, and other information as requested. Identifying data for individual clients for the Rehab and Radon programs will be aggregated by city.

- 5. <u>Funding Commitment:</u> If your community chooses to allocate funds to the Rehab and Radon mitigation programs, the CDA respectfully requests cities commit the same amount of funding or more each year for a minimum of three years. Having a baseline funding amount and a funding commitment creates stability for the programs and allows rehab staff to work through waiting lists for the programs. Additionally, a stable funding source gives the CDA the confidence to hire additional staff to administer the cities' LAHA funds.
- 6. <u>Program Income:</u> As loans from the Rehab program are paid back, the CDA could retain these funds in individual city accounts and reuse the funds for other affordable housing projects. The CDA anticipates recycling Rehab loan payoffs for future single-family home loans.
- 7. Administrative Costs: Because the legislation does not allow LAHA to be used for administrative costs, the CDA Board has committed CDA levy funds to support an additional home improvement advisor to assist with the deployment of the cities' LAHA funds. However, if/when there is a change in the LAHA legislation to allow these funds to be used for administrative costs, the CDA will request that a portion of the LAHA funds be used for administrative costs rather than the CDA's levy.
- 8. <u>Withdrawal:</u> Either the city or the CDA may withdraw from the JPA at the end of the term of the agreement or when committed LAHA funds have been expended on qualifying projects. Neither the city nor the CDA may withdrawal from the agreement until the end of the term unless mutually agreed upon.
- 9. <u>Finances:</u> The CDA is proposing to hold and track CDA-administered LAHA funds on behalf of the cities.

LOCAL AFFORDABLE HOUSING AID

Source: Department of Revenue Analysis (5/10/2023)

	FY2024	FY2025	FY2026	FY2027
Metropolitan County Aid	\$ 60,400,000	\$ 93,600,000	\$ 96,500,000	\$ 99,300,000
State Rent Assistance	\$ 30,200,000	\$ 46,800,000	\$ 48,200,000	\$ 49,600,000
Metropolitan City Aid	\$ 30,200,000	\$ 46,800,000	\$ 48,200,000	\$ 49,600,000
Local Sales Tax Total	\$ 120,800,000	\$ 187,200,000	\$ 192,900,000	\$ 198,500,000

Source: Department of Revenue Preliminary Distribution Factors (7/1/2023)

Metropolitan County Aid	FY2024	FY2025	FY2026	FY2027
Anoka	\$ 5,663,206	\$ 8,776,094	\$ 9,048,003	\$ 9,310,536
Carver	\$ 1,542,287	\$ 2,390,034	\$ 2,464,084	\$ 2,535,580
Dakota	\$ 7,328,569	\$ 11,356,856	\$ 11,708,724	\$ 12,048,459
Hennepin	\$ 27,466,074	\$ 42,563,320	\$ 43,882,055	\$ 45,155,317
Ramsey	\$ 12,096,062	\$ 18,744,890	\$ 19,325,661	\$ 19,886,406
Scott	\$ 2,220,235	\$ 3,440,630	\$ 3,547,230	\$ 3,650,155
Washington	\$ 4,083,567	\$ 6,328,177	\$ 6,524,242	\$ 6,713,546
Total Metro County Aid	\$ 60,400,000	\$ 93,600,000	\$ 96,500,000	\$ 99,300,000

Metropolitan City Aid	FY2024	FY2025	FY2026	FY2027
Apple Valley	\$ 510,148	\$ 790,560	\$ 814,209	\$ 837,858
Burnsville	\$ 726,955	\$ 1,126,540	\$ 1,160,240	\$ 1,193,940
Eagan	\$ 639,577	\$ 991,133	\$ 1,020,782	\$ 1,050,432
Farmington	\$ 181,406	\$ 281,120	\$ 289,529	\$ 297,939
Hastings	\$ 219,161	\$ 339,627	\$ 349,787	\$ 359,946
Inver Grove Heights	\$ 381,741	\$ 591,572	\$ 609,269	\$ 626,965
Lakeville	\$ 385,117	\$ 596,804	\$ 614,658	\$ 632,511
Mendota Heights	\$ 76,328	\$ 118,283	\$ 121,821	\$ 125,359
Rosemount	\$ 155,930	\$ 241,639	\$ 248,868	\$ 256,096
South St. Paul	\$ 255,892	\$ 396,548	\$ 408,411	\$ 420,273
West St. Paul	\$ 332,936	\$ 515,941	\$ 531,375	\$ 546,809
Total City Aid	\$ 3,865,192	\$ 5,989,767	\$ 6,168,948	\$ 6,348,129
Total Dakota County + Cities	\$ 11,193,761	\$ 17,346,623	\$ 17,877,672	\$ 18,396,589



2024 Local Affordable Housing Aid: Cities

		CERTIFIED 2024 LOCAL AFFORDABLE
CITY	FINAL DISTRIBUTION FACTOR	HOUSING AID
Andover	0.0061	\$98,152.49
Anoka	0.0073	\$118,154.37
Apple Valley	0.0176	\$282,732.21
Blaine	0.0182	\$292,706.63
Bloomington	0.0352	\$567,427.48
Brooklyn Center	0.0117	\$188,983.33
Brooklyn Park	0.0288	\$464,128.62
Burnsville	0.0252	\$405,820.74
Champlin	0.0065	\$103,882.47
Chanhassen city	0.0079	\$126,855.46
Chaska	0.0081	\$130,038.78
Columbia Heights	0.0089	\$142,878.19
Coon Rapids	0.0221	\$355,471.16
Cottage Grove	0.0078	\$125,476.02
Crystal	0.0079	\$127,279.90
Eagan	0.0215	\$346,610.91
East Bethel	0.0016	\$25,466.59
Eden Prairie	0.0167	\$268,672.53
Edina	0.0211	\$339,342.32
Farmington	0.0055	\$88,549.46
Forest Lake	0.0074	\$118,578.81
Fridley	0.0102	\$163,516.74
Golden Valley	0.0085	\$137,095.15
Ham Lake	0.0038	\$61,066.76
Hastings	0.0071	\$114,387.44
Hopkins	0.0107	\$172,642.26
Hugo	0.0037	\$59,740.38
Inver Grove Heights	0.0124	\$200,443.29
Lake Elmo	0.0030	\$48,810.97
Lakeville	0.0142	\$229,464.59
Lino Lakes	0.0055	\$88,284.18
Little Canada	0.0047	\$75,020.33
Maple Grove	0.0165	\$265,701.43
Maplewood	0.0138	\$221,506.29
Mendota Heights	0.0027	\$43,876.81
Minneapolis	0.2033	\$3,274,101.65
Minnetonka	0.0200	\$321,515.71
Mounds View	0.0044	\$71,412.57
New Brighton	0.0089	\$142,719.02
New Hope	0.0113	\$181,714.74
North St. Paul	0.0053	\$84,570.30
Oakdale	0.0111	\$178,743.63
Plymouth	0.0225	\$363,111.14



2024 Local Affordable Housing Aid: Cities

		CERTIFIED 2024 LOCAL AFFORDABLE
CITY	FINAL DISTRIBUTION FACTOR	HOUSING AID
Prior Lake	0.0068	\$109,824.67
Ramsey	0.0074	\$118,897.15
Richfield	0.0145	\$233,602.92
Robbinsdale	0.0064	\$103,298.86
Rogers	0.0020	\$32,204.63
Rosemount	0.0053	\$85,047.80
Roseville	0.0131	\$211,213.54
Savage	0.0091	\$146,432.90
Shakopee	0.0132	\$212,327.70
Shoreview	0.0081	\$130,516.28
South St. Paul	0.0075	\$120,170.48
St. Louis Park	0.0205	\$330,429.02
St. Paul	0.1338	\$2,154,208.31
Stillwater	0.0059	\$94,703.88
Vadnais Heights	0.0050	\$80,007.54
Victoria	0.0012	\$19,046.89
Waconia	0.0046	\$73,322.56
West St. Paul	0.0111	\$178,000.86
White Bear Lake	0.0095	\$152,905.66
Woodbury	0.0188	\$301,991.32
TOTAL	1.0000	\$16,104,806.82



Project	Full and 10th de Familie II and I an						
Proposal:	Enhanced Single-Family Home Improvement Loan Program						
Project Purpose:	Expand the existing CDA-administered Home Improvement Loan Program to include additional Local Affordable Housing Aid (LAHA) funding. Please see the attached brochure for information about the Home Improvement Loan Program.						
Project Objectives:	 Continue to improve the housing stock of Dakota County. Expand existing program with proven results to more income-eligible residents of County. Provide cities and county with a way to use LAHA for an existing countywide housing program. Diversify funding resources for existing CDA program. 						
Project Outcomes:	1) Increase number of homes improved from 60-70 per year to 115-120 per year after Year 2 of new program.						
Project Details:	 Provide deferred 0% loans of up to \$35,000 for home improvement projects. Home improvement projects prioritize health, safety, and structural integrity issues. Common improvements include new roofs, siding, HVAC systems, windows, building foundation or other structural updates, accessibility improvements, kitchens and bathrooms(accessibility). Other improvements would be considered if they address health and safety issues or otherwise improve the value of the home. Common improvements are repairs or replacement of detached garages, kitchens and bathrooms (non-accessibility), driveway replacement/repair Homeowners must be income eligible and meet other CDA program requirements, e.g. own and reside in home, meet credit standards, be current on property taxes, properties must be at least 15 years old, etc. CDBG funds require 80% AMI cap EAHA requires 115% AMI cap See attachments for current AMI limits Have one application for homeowners; eliminates any confusion for homeowners. Eligible HO with incomes at or below 80% AMI could use either countywide and city CDBG and LAHA. Eligible HO with incomes between 81-115% AMI would use only countywide and city LAHA as they are available. Program income generated from LAHA would be used for future home improvement loans, similar to the CDBG program. CDA would track program income and deposit into individual city accounts. 						



Project • Current CDBG entitlement funding totals \$1,193,635 for FY 2023, which Funding: includes cities' and Dakota County CDBG allocated to CDA's HO Rehab program. CDA spends approximately \$1,725,800 to rehab 70 homes in a fiscal year, on average. Current CDBG allocation will fund about 37 loans at \$32,000/ea. Program income from previous CDBG loans supports another 15 more per year. Takes about 18 months to fully expend a year's worth of CDBG and program income. Funds are replenished annually, provided Congress funds the CDBG program. • Future LAHA – CDA estimates it could successfully deploy an additional approximately \$1,400,000 to rehabilitate an additional 55 loans per year after first full year of additional funds. • Individual cities contributing to program would have separate subaccounts that will be tracked by CDA staff. **Project** Existing staff: Staff: 1 FT Rehab Coordinator 1 FT Rehab Advisor o 1 FT PSA o 2 Rehab Advisor contractors – each takes 5-7 files per year, total of 15 Additional staff needed for LAHA funds: 1 additional FT Rehab Advisor **Project** The CDA would provide annual reports to participating cities and Dakota Reporting: County. The annual report would include the following: Community's contribution to program that fiscal year Number of loans using LAHA o Program income generated

Attachments: 1. CDA Home Improvement Loan Brochure

Minnesota Housing Rehabilitation Loans

The Dakota County CDA is a local lending partner with Minnesota Housing for the state funded Rehabilitation Loan program.

This program assists very low-income homeowners in financing basic home improvements that directly affect the safety, habitability, energy efficiency and accessibility of their homes.

To be eligible, borrowers must occupy the property, have less than \$25,000 in financial assets and meet program income limits.

For more information about Minnesota Housing's loan programs visit www.mnhousing.gov.





Dakota County

Home Improvement Loan Programs

Loans to help Dakota County homeowners finance their fix-ups.







Home Improvement Loan Program

Dakota County homeowners needing financial assistance to make improvements to their homes can apply for a Home Improvement Loan from the Dakota County Community Development Agency (CDA).

Common improvements include adding insulation, furnace replacements, exterior upgrades (roofs, siding, windows) and special needs modifications (such as ramps or roll-in showers).

How to Qualify

Applicants must own and reside in their home, meet equity and credit requirements and have a gross annual income that does not exceed the federally mandated limits for the program. For information about the program and income limits, visit www.dakotacda.org.



Loans Terms

- 0% interest
- · No monthly payments
- Minimum loan = \$15,000
- Maximum loan = \$35,000
- Repayable when the home is no longer the homeowner's primary residence or when the home is sold. Homeowners may also be required to repay the loan if they refinance or take out a home equity loan.
- Dakota County CDA Home Improvement Loans are not forgiven. Repayment is required.

The Process

- If you qualify, the CDA will inspect your home, prepare specifications and assist you in obtaining at least two bids for the work to be done.
- Loan proceeds are kept on account for you by the CDA and payments are made directly to the contractors on your behalf when the work is completed.
- Inspection of work upon completion is required by both you and the CDA before payment is made.
- Special provisions may apply to emergency situations and accessibility improvements, which can be obtained by contacting the CDA.



How to Apply

Home Improvement Loan applications can be downloaded from the CDA's website at www.dakotacda.org or call (651) 675-4400 to request an application by mail.

Completed applications will be reviewed for eligibility and all personal information will be kept private per Minnesota State Law.

Program funding is limited and there is a waiting list for loans.

Questions?

Contact the CDA Housing Rehab Specialists at (651) 675-4400.

The Home Improvement Loan Program is funded by the federal Community Development Block Grant Program through the U.S. Department of Housing and Urban Development. Additional funding is provided by the Dakota County HOPE Program.

The Dakota County CDA has programs for homebuyers and homeowners to be successful. For more information about home improvement loans, weatherization funds, mortgage foreclosure counseling, homebuyer education or first time homebuyer resources, visit www.dakotacda.org



Proposed Project:	Dakota County Homeowner Radon Testing and Mitigation Grant Program						
Project Purpose:	The average radon level in Minnesota is more than three times higher than the U.S. radon level. This is due to our geology and how our homes operate. Minnesota homes are closed up or heated most of the year, which can result in higher levels of radon. In Minnesota, more than two in five homes have radon levels that pose a significant health risk. Exposure to radon over a prolonged period can lead to lung cancer. <i>Minnesota Department of Health website</i> The Environmental Protection Agency (EPA) has set the action level at 4 pCi/L (picocuries of radon per liter of air). The Minnesota Department of Health recommends installing a radon mitigation system when the radon level is at 4 pCi/L or higher. Between 2 and 4 pCi/L, a radon mitigation system should be considered to lower the level as much as possible. The average indoor radon level in Dakota County is 3.6 pCi/L as determined by radon test results from AirChek, an at-home radon testing company. There is no safe level of radon in a home. The proposed Homeowner Radon Testing and Mitigation Grant program would provide free testing services to income-eligible residents, and would provide free mitigation services for those income-eligible residents whose homes have radon levels greater than 2.6 pCi/L. A lower radon level was chosen as the benchmark in order to reduce radon levels in existing homes as much as possible.						
Project Objectives:	 Continue to improve the housing stock of Dakota County. Reduce potential future risk of lung cancers in Dakota County residents. Provide cities and county with a way to use Local Affordable Housing Aid (LAHA). 						
Project Outcomes:	 Test at least 40 homes in Dakota County for radon per year. Install radon mitigation systems in all homes assessed for radon with levels greater than 2.6 pCi/L per year, subject to available funding. Reduce the number of homes with high radon levels. Mitigation systems would be required to reduce radon to ≤ 2.0 pCi/L. 						
Project Details:	 Provide grants to assess for and mitigate radon when levels are 2.6 pCi/L or greater. Homeowners must own and reside in home, be current on property taxes, and be income eligible. CDBG funds require 80% AMI cap Sales tax funds require 115% AMI cap 						



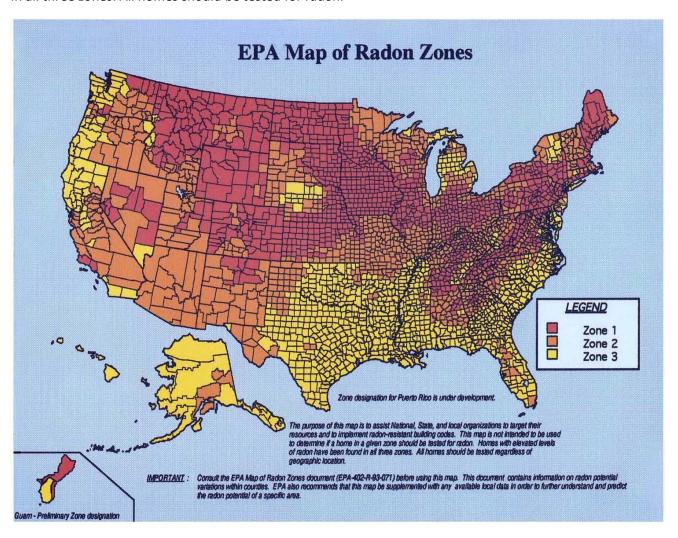
Project Funding:	 Homeowners who qualify for CDA Home Improvement Loan, MHFA RLP Loan, Energy Assistance, Weatherization automatically will be eligible for the Radon Grant Program. Homeowners would need to sign a grant agreement if they are recipients of the above-listed program. Homeowners who do not qualify for the above-listed programs may apply for the Radon Grant Program with a separate application. A separate application process will be developed if this program is established. Homeowners would need to sign grant agreement. Homeowners will solicit bids from two licensed mitigators; CDA will evaluate bids for cost reasonableness. CDA will pay mitigators upon completion of project and satisfactory clearance test numbers (≤ 2.0 Funding exclusively through LAHA funds. Estimate program would need \$200,000 per year to assess for and install radon mitigation systems in 40 homes. Individual cities contributing to the program would have separate subaccounts that will be tracked by CDA staff.
Project Staff:	The Radon Mitigation Grant program would use existing CDA staff. No additional staff would be needed.
Project Reporting:	The CDA would provide annual reports to participating cities and Dakota County. The annual report would include the following: o Community's contribution to program that fiscal year o Number of grants using LAHA funds

Attachments:

- EPA Radon Zones Map
 EPA Radon Risks Chart

Radon Zones Map

The U.S. Environmental Protection Agency (EPA) created this map to identify areas with the potential for elevated indoor radon levels. The EPA Map of Radon Zones helps national, state, and local organizations implement radon-resistant building codes. The map should not be used to determine if a home in a given zone should be tested for radon. Homes with elevated levels of radon have been found in all three zones. All homes should be tested for radon.



What do the colors mean?

Zone 1 (red zones)	Highest potential; average indoor radon levels may be greater than 4 pCi/L (picocuries per liter)
Zone 2 (orange zones)	Moderate potential; average indoor radon levels may be between 2 and 4 pCi/L
Zone 3 (yellow zones)	Low potential; average indoor radon levels may be less than 2 pCi/L

THE RISK OF LIVING WITH RADON continued

RADON RISK IF YOU SMOKE

Radon Level	If 1,000 people who smoked were exposed to this level over a lifetime*	The risk of cancer from radon exposure compares to **	WHAT TO DO: Stop Smoking and
20 pCi/L	About 260 people could get lung cancer	◆ 250 times the risk of drowning	Fix your home
10 pCi/L	About 150 people could get lung cancer	◆ 200 times the risk of dying in a home fire	Fix your home
8 pCi/L	About 120 people could get lung cancer	4 30timestheriskof dyinginafall	Fix your home
4 pCi/L	About 62 people could get lung cancer	 5 times the risk of dying in a car crash 	Fix your home
2 pCi/L	About 32 people could get lung cancer	4 6 times the risk of dying from poison	Consider fixing between 2 and 4 pCi/L
1.3 pCi/L	About 20 people could get lung cancer	(Average indoor radon level)	(Reducing radon levels below
0.4 pCi/L		(Average outdoor radon level)	2 pCi/L is difficult)

It's never too late to reduce your risk of lung cancer. Don't wait to test and fix a radon problem. If you are a smoker, stop smoking.

Note: If you are a former smoker, your risk may be lower.

RADON RISK IF YOU'VE NEVER SMOKED

Radon Level	If 1,000 people who never smoked were ex- posed to this level over a lifetime*	The risk of cancer from radon exposure compares to**	WHAT TO DO:
20 pCi/L	About 36 people could get lung cancer	∢ 35 times the risk of drowning	Fix your home
10 pCi/L	About 18 people could get lung cancer	4 20 times the risk of dying in a home fire	Fix your home
8 pCi/L	About 15 people could get lung cancer	∢ 4times the risk of dying in a fall	Fix your home
4 pCi/L	About 7 people could get lung cancer	∢ The risk of dying in a car crash	Fix your home Consider fixing
2 pCi/L	About 4 people could get lung cancer	∢ The risk of dying from poison	between 2 and 4 pCi/L
1.3 pCi/L	About 2 people could get lung cancer	(Average indoor radon level)	(Reducing radon levels below
0.4 pCi/L		(Average outdoor radon level)	2 pCi/L is difficult)

Note: If you are a former smoker, your risk may be higher.

^{*}Lifetime risk of lung cancer deaths from EPA Assessment of Risks from Radon in Homes (EPA 402-R-03-003).

^{**}Comparison data calculated using the Centers for Disease Control and Prevention's 1999-2001 National Center for Injury Prevention and Control Reports.