



OPEN COUNCIL WORK SESSION

Municipal Center Council Chambers
1616 Humboldt Ave, West St. Paul, MN 55118
Monday, September 22, 2025
5:00 PM

1. Welcome and Note Attendance

2. Agenda Item(s)

A. Parks Systems Plan, Albert Park Plan and Swimming Pool Design Contract

Documents:

[OCWS - PARK PROJECTS UPDATE.PDF](#)
[EXECUTIVE SUMMARY WSP PARK SYSTEM SEPT 2025.PDF](#)
[ALBERT-PATRICK MEMORIAL CONCEPT PLANS.PDF](#)

B. 2026 Budget. 2026-35 CIP/CEP and Long Range Financial Plan

Documents:

[OCWS ITEM - REVISION 6 COUNCIL MEMO.PDF](#)
[ATTACHMENT - 20250910 26-35 CFWB DRAFT V6.PDF](#)
[ATTACHMENT - 20250820 26-35 CFWB DRAFT V6B.PDF](#)
[ATTACHMENT - 20250915 2026-2030 SUMMARY BY SVC TYPE AND DEPT.PDF](#)
[ATTACHMENT - 20250820 2026 CONSOLIDATED CIPCEP DRAFT V5.PDF](#)
[ATTACHMENT - 20250911 COMP CITIES TAX COMP 2021- 25.PDF](#)
[ATTACHMENT - TAX IMPACTS V6 _ W FD-PD.PDF](#)
[ATTACHMENT - TAX IMPACTS V6B _ WITHOUT FD-PD.PDF](#)

3. Regular Meeting Consent Agenda Review

4. Adjourn

If you need an accommodation to participate in the meeting, please contact the ADA Coordinator at 651-552-4108 or email ADA@wspmn.gov at least 5 business days prior to the meeting.

Si usted desea que alguna parte del paquete de esta agenda sea traducida al Español, por favor solicítelo al social@wspmn.gov.

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